

ARTICLE IV

AGENCIES OF PUBLIC EDUCATION

Section 1. The several sums of money hereinafter specified, or so much thereof as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the operation, maintenance, or improvement of the various agencies of public education and of the other institutions, agencies and purposes named herein for the year beginning September 1, 1969 and ending August 31, 1970.

BOARD OF EDUCATION

CENTRAL EDUCATION AGENCY

For the Year Ending
August 31, 1970

Agency Administration

Personal Services

1. Commissioner of Education	\$	27,500
2. Deputy Commissioner of Education		25,000
3. Assistant Commissioners, 4 at \$19,500		78,000
4. Investment Officer		19,500
5. Legal Counselor		17,000
6. Director of Finance		17,500
7. Associate Commissioner for Planning		19,500
8. Director, International Education		19,500
9. Coordinator, Education Service Centers		19,500

Other Personal Services

10. Salaries of Classified Positions, estimated	5,897,218
11. Professional Fees and Services, estimated	154,160
12. Part-time and Seasonal Help, estimated	<u>426,540</u>

Subtotal, Personal Services,
Agency Administration,
estimated at

\$ 6,720,918

Other Expenses

13. Travel, including travel of official committees appointed by the Commissioner of Education, estimated at	760,296
14. Consumable supplies and materials, current and recurring operating expenses, and capital outlay, estimated at	<u>868,788</u>

Total, Agency Administration,
estimated at

\$ 8,350,002

The Texas Central Education Agency is authorized to employ personnel in Agency Administration only in the line-item positions listed above and

CENTRAL EDUCATION AGENCY
(Continued)

in those positions listed in the "Schedule of Classified Positions, Agency Administration", below. It is provided, however, that in the event of expansion of Federal programs or inauguration of new State-Federal programs the State's responsibility for which lies with the Central Education Agency, additional positions in excess of the number limitations in the "Schedule of Classified Positions, Agency Administration" may be utilized, but only with the advance approval of the Governor.

For the Year Ending
August 31, 1970

Vocational/Technical Education
Programs, estimated

15. Secondary Schools	\$ 4,289,722
16. Post-secondary Adult Programs:	
a. Public Junior Colleges	
(1) Alvin Junior College	151,387
(2) Amarillo Junior College	497,248
(3) Angelina College	53,496
(4) Bee County Junior College	195,218
(5) Blinn College	18,506
(6) Brazosport	43,273
(7) Central Texas College	417,812
(8) Cisco Junior College	71,853
(9) College of the Mainland	76,640
(10) Cooke County Junior College	70,077
(11) Dallas County Junior College	553,339
(12) Del Mar Junior College	1,174,684
(13) Galveston Community College	99,398
(14) Grayson County Junior College	191,227
(15) Henderson County Junior College	100,375
(16) Hill Junior College	33,296
(17) Howard County Junior College	75,546
(18) Kilgore Junior College	241,711
(19) Laredo Junior College	70,908
(20) Lee Junior College	322,380
(21) McLennan Community College	101,105
(22) Navarro County Junior College	90,072
(23) Odessa Junior College	409,432
(24) Panola County Junior College	7,867
(25) Paris Junior College	92,565
(26) San Antonio Junior College	992,053
(27) San Jacinto Junior College	412,760
(28) South Plains Junior College	160,634
(29) Southwest Texas Joint Counties Junior College	85,672
(30) Tarrant County Junior College	538,241
(31) Temple Junior College	97,196
(32) Texarkana Junior College	186,733
(33) Texas Southmost College	117,351
(34) Tyler Junior College	130,382

CENTRAL EDUCATION AGENCY
(Continued)

For the Year Ending
August 31, 1970

(35) Victoria Junior College	\$	14,609
(36) Weatherford Junior College		21,547
(37) Wharton County Junior College		<u>176,612</u>
Subtotal, Public Junior Colleges	\$	8,093,205
Contingency Appropriation		<u>2,369,890</u>
Total, Public Junior Colleges	\$	<u>10,463,095</u>
b. Texas State Technical Institute and Senior Colleges	\$	1,206,671
c. Other Adult Programs		1,521,651
17. Occupational Training		1,314,800
18. Area School Construction		3,428,811
19. Research and Supportive Services		<u>1,814,448</u>
Total, Vocational/Technical Education Programs, estimated	\$	<u>24,039,198</u>

Funds appropriated above for area vocational/technical education in public junior colleges shall include \$16,500 in reimbursements each year for programs in mortuary science, in accordance with policies of the State Board of Education and the Texas Education Agency.

The Advisory Council for Technical-Vocational Education, created by Senate Bill No. 261, Acts of the 61st Legislature, is authorized to make application through the State Board of Education to the United States Commissioner of Education for funds to carry out the planning and evaluative functions as set forth in Senate Bill No. 261. The Advisory Council may employ an Executive Director at a salary of not to exceed the salary authorized for an Assistant Commissioner in the Central Education Agency; employ personnel from the schedule of classified positions authorized for the Agency; and pay other necessary operating expenses.

To be eligible for and to receive appropriations, post-secondary institutions must be certified if so required by House Bill 1, Acts of the 59th Legislature, Regular Session, 1965. In addition, each such institution shall comply in the conduct of its vocational/technical education programs with all other applicable Federal and State statutes, with all provisions of the Texas State Plan for Vocational Education, and with the rules and regulations of the State Board for Vocational Education and the State Auditor.

The State Board for Vocational Education shall administer programs of vocational and technical education within the post secondary institutions of the State in accordance with all State and Federal statutes and in accordance with the Texas State Plan for Vocational Education including its revisions. The Board shall allocate and

CENTRAL EDUCATION AGENCY
(Continued)

distribute the funds appropriated hereinabove according to a formula the Board will develop and revise biannually. This formula will be based on the cost of instruction and on the total number of student contact hours generated by each school.

Funds in each line item shall be the maximum each institution may be awarded on the basis of the formula except where the institution shares in contingency funds. If an institution earns less than the amount in the line item, it shall receive the lesser amount. The balance unearned is hereby reappropriated to the State Board for Vocational Education to be allocated as part of the contingency funds for which appropriation is made above.

Any course which might be counted as either an academic course financed from funds appropriated elsewhere in this Act or as a vocational/technical education course shall be counted as a general academic course for the purpose of determining eligibility for appropriations.

Contingency funds will be allocated to schools on an equitable formula basis. Funds will be distributed on the basis of the following priorities:

1. Enrollment increase resulting from continuing students in the second year of a two-year program which was approved and operational prior to February 1, 1969.
2. Increased enrollment in approved programs of vocational and technical education. Such approvals are limited to programs that can be fully financed within the limits of appropriated amounts in this Act, from increased Federal funds or entirely from local funds.

The Board will disburse funds, providing all requirements have been met by local institutions, according to the following schedule:

One-half (1/2) by September 20 of the fiscal year
One-fourth (1/4) by December 20 of the fiscal year
One-fourth (1/4) by March 20 of the fiscal year

The State Auditor will audit the pertinent books and records of each post-secondary institution receiving funds under this Act as necessary and may independently ascertain the compliance of each such institution with requirements of this Act.

Any deliberate falsification by any official or employee of any post-secondary institution of the student enrollment records or the records of tuition payments and receipts shall cause the withdrawal of all further financial aid provided herein and will subject such person to such penalties as prescribed by the Penal Code.

CENTRAL EDUCATION AGENCY
(Continued)For the Year Ending
August 31, 1970

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| 20. | Totally Deaf and Blind Education.
For the payment of maintenance, care
and education of persons under the
age of eighteen (18) years who are
totally deaf and blind or who are
blind and non-speaking, pursuant
to the provisions of House
Bill No. 188, Chapter 389, Acts of
the Fifty-sixth Legislature,
Regular Session, 1959 | \$ 85,000 |
| 21. | Foundation School Fund allocations
to local schools (excluding cost of
Agency Administration), estimated at | 366,769,000 |

There is hereby appropriated for the year ending August 31, 1970, all moneys allocated to the Foundation School Fund by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949 (Article 7083a, Section 2 (4-a), Vernon's Civil Statutes), as amended, and any balances remaining in the Foundation School Fund at the end of such year, to pay the State's part of the Foundation School Program as provided for in Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949 (Articles 2922-11 to 2922-22, Vernon's Civil Statutes), as amended, and Senate Bill No. 355, Chapter 215, Acts of Fifty-second Legislature, Regular Session, 1951; House Bill No. 51, Chapter 481, and House Bill No. 612, Chapter 430, Acts of the Fifty-sixth Legislature, Regular Session, 1959; House Bill No. 479, Chapter 468, Senate Bill No. 22, Chapter 372, as amended, Senate Bill No. 80, Chapter 260, as amended, Senate Bill No. 51, Chapter 374, and Senate Bill No. 178, Chapter 12, Acts of the Fifty-seventh Legislature, Regular Session, 1961; Senate Bill No. 18, Chapter 40, Acts of the Fifty-seventh Legislature, Third Called Session, 1962; House Bill No. 167, Chapter 106, as amended, and House Bill No. 87, Chapter 361, Acts of the Fifty-eighth Legislature, Regular Session, 1963, as amended; Senate Bill No. 149, Chapter 545, Senate Bill No. 408, Chapter 448, Senate Bill No. 4, Chapter 438, and Senate Bill 575, Chapter 563, as amended, Acts of the Fifty-ninth Legislature, Regular Session, 1965; House Bill 156, Chapter 451, and House Bill No. 1020, Chapter 706, Acts of the 60th Legislature, Regular Session, 1967.

There is hereby specifically appropriated out of any moneys in the General Revenue Fund not otherwise appropriated the amount necessary to pay the full amounts contemplated and provided by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, should there be insufficient money in the Fund created by said Senate Bill No. 117, supra, to carry out in full the purposes and provisions of said Senate Bill No. 117, supra, Senate Bill 116, supra, Senate Bill No. 355, supra, House Bill No. 51, supra, House Bill No. 612,

CENTRAL EDUCATION AGENCY
(Continued)

supra, House Bill No. 479, supra, Senate Bill No. 22, supra, Senate Bill No. 80, supra, Senate Bill No. 51, supra, Senate Bill No. 178, supra, Senate Bill No. 18, supra, House Bill No. 167, supra, House Bill No. 87, supra, Senate Bill No. 149, supra, Senate Bill No. 408, supra, Senate Bill No. 4, supra, Senate Bill No. 575, supra, House Bill No. 156, and House Bill No. 1020, supra, as amended. The appropriation above shall be expended under the terms and provisions of said Senate Bill 117, supra, Senate Bill No. 116, supra, and the respective laws hereinabove cited, and amendments thereto, and by the same officers named therein respectively.

It is the intent of the Legislature that the moneys appropriated above from the Foundation School Fund and the General Revenue Fund are to be used only for financing the Foundation School Program; and that none of such appropriated moneys shall be expended for financing higher salary rates for public school teachers, enriched benefits or additional programs, unless and until any measure authorizing such increases shall have been enacted and in effect.

For the Year Ending
August 31, 1970

22. Other State fund allocations, estimated:	
a. Available School Fund	\$266,355,000
b. State Textbook Fund (excluding cost of Agency Administration above)	17,419,480
c. General Revenue Fund Supplemental Salary Aid	5,290,000

For the purposes provided by law there is appropriated for the year ending August 31, 1970, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in accordance with the laws of this State; provided that textbooks may be purchased and rebound only from funds arising from the State ad valorem school tax. Any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in "Agency Administration," shall be paid out of the State Textbook Fund.

On or before its first meeting day of the fiscal year beginning September 1, 1969, the State Board of Education shall certify to the Comptroller of Public Accounts the amount of money required to meet the provisions of this salary aid program. Upon receipt of the certification or as soon thereafter as possible, the Comptroller shall cause to be set aside from funds collected or to be collected and credited to the General Revenue Fund a sum sufficient to meet such certification, and such

CENTRAL EDUCATION AGENCY
(Continued)

sum(s) as so certified are hereby appropriated therefor. Any funds remaining unexpended and unencumbered in this salary program account on the last working day of the fiscal year shall be credited to the General Revenue Fund.

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Central Education Agency for teachers' certification administration, including any of the purposes named in "Agency Administration".

For the Year Ending
August 31, 1970

23. Federal fund allocations to local schools (excluding cost of Agency Administration) estimated

\$ 106,345,765

The State Board for Vocational Education, through its Executive Officer, the Commissioner of Education, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose for which they are granted.

The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education from State and Federal sources, to pay costs of administration and supervision, including any of the purposes named in "Agency Administration".

The funds appropriated in this Article for Vocational Education shall be expended in accordance with all Federal laws and regulations governing vocational education, provided, that in schools where Foundation School funds are receivable, vocational agriculture, home economics, and distributive and industrial education programs shall also comply with Chapter 334, Acts of the Fifty-first Legislature, (Senate Bill No. 116, Foundation School Program Act), as amended, and with applicable regulations of the Central Education Agency.

For the Year Ending
August 31, 1970

GRAND TOTAL, TEXAS CENTRAL
EDUCATION AGENCY, SUMS
CERTAIN AND ESTIMATED

\$ 794,653,445

METHOD OF FINANCING

Funds appropriated hereinabove to the Texas Central Education Agency for Agency Administration, Vocational Education, and other purposes shall be paid from the following sources:

CENTRAL EDUCATION AGENCY
(Continued)

For the Year Ending
August 31, 1970

1. Agency Administration	
a. Foundation School Fund	\$ 1,918,605
b. Textbook Fund, estimated at	492,650
c. Certification Fees, estimated at	63,358
d. Traffic Safety Fund	35,481
e. Federal Funds, estimated at	<u>5,839,908</u>
Total, Agency Administration, estimated at	<u>\$ 8,350,002</u>
2. Vocational/Technical Education	
a. General Revenue Fund:	
(1) Public Junior Colleges	\$ 5,023,076
(2) Other Programs	5,470,234
b. Federal Funds, estimated at	<u>13,545,888</u>
Total, Vocational/Technical Education, estimated at	<u>\$ 24,039,198</u>
3. Education of Totally Deaf and Blind Youths	
a. General Revenue Fund	\$ 85,000
4. Foundation School Fund Allocations (excluding Agency Administration)	
a. Foundation School Fund, estimated at	366,769,000
5. Other Fund Allocations and Costs	
a. Available School Fund, estimated at	266,355,000
b. State Textbook Fund (excluding Agency Administration), estimated at	17,419,480
c. General Revenue Fund Supplemental Salary Aid	5,290,000

CENTRAL EDUCATION AGENCY
(Continued)

For the Year Ending
August 31, 1970

- d. Federal Fund Allocations to
Local Schools (excluding
other costs above),
estimated at

\$ 106,345,765

GRAND TOTAL, TEXAS CENTRAL
EDUCATION AGENCY,
ESTIMATED AT

\$ 794,653,445

SCHEDULE OF CLASSIFIED POSITIONS

Agency Administration

Group 21

0275 Director of ADP II
1203 Director of School Audits
7001 Director, Staff Development
7002 Director, Educational Research Development
7003 Director of Special Education
7004 Business Manager
7008 Director of Planning Resources
7012 Assistant Investment Officer
7069 Director, Division of School Accreditation
7120 Director of Teacher Education
7125 Coordinator, Vocational-Technical Education (Junior Colleges)
7126 Director, Vocational Program Development
7127 Director, Program Planning
7200 Director, Dissemination
7201 Director, Educational Assessment and Evaluation
7202 Director, Internal Management
7204 Director, Instructional Program Development
7206 Director, Educational Management Information Center
7208 Director, Program Funds Management
7212 Director of Title III, Elementary and Secondary Education Act

Group 20

0249 Systems Analyst II, 4
1166 Chief Accountant III, 3
7006 Director, Vocational Education Research Coordination Unit
7007 Director of Adult Education
7009 Director, Instructional Media Division
7089 Director, Guidance and Supervision
7115 Director, Textbooks and Instructional Materials
7138 Director, Administrative Services
7203 Director, Vocational Education Assessment
7210 Director, Program Approvals - Funds Management

Group 19

1165 Chief Accountant II, 4
7005 Educational Program Director, 42
7104 Assistant Director, Textbooks
7119 Director of Research
7137 Assistant Director, Administrative Services

CENTRAL EDUCATION AGENCY
SCHEDULE OF CLASSIFIED POSITIONS

Agency Administration
(Continued)

Group 18

0242 ADP Programmer III (UL)
1750 Personnel Director I
2258 Architect II
7011 Chief Consultant, Instructional Services, 20
7037 Consultant, School Administration, 2

Group 17

1087 Supervising Accounts Examiner (UL)
1164 Chief Accountant I (UL)
7010 Consultant, Instructional Services, 191
7103 Supervisor, Textbook Distribution
7110 Chief Consultant, Publications
7117 Child Accounting Specialist
7118 Chief Consultant, Reports and Statistics

Group 16 (UL)

0241 ADP Programmer II
1090 Auditor III
1163 Accountant III
1550 Staff Services Assistant
1581 Methods and Procedures Specialist
1889 Supervisor, Instructional Media Laboratory
1899 Educational Writer
7030 Consultant, School Lunch Program
7035 Consultant, School Transportation

Group 15 (UL)

1083 Accounts Examiner III
1503 Administrative Technician III

Group 14 (UL)

0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1089 Auditor II
1931 Property Manager
7013 Instructional Media Technician

Group 13 (UL)

1082 Accounts Examiner II
1162 Accountant II

Group 12 (UL)

0316 Reproduction Equipment Supervisor I
1088 Auditor I
1812 Statistician II
2010 Illustrator II

Group 11 (UL)

0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I
1502 Administrative Technician II
7100 Manager, Textbook Depository

CENTRAL EDUCATION AGENCY
SCHEDULE OF CLASSIFIED POSITIONS

Agency Administration
(Continued)

Group 10 (UL)

0141 Hearings Reporter I
7401 Librarian I

Group 9 (UL)

0065 Clerical Supervisor III
0138 Administrative Secretary
0309 Reproduction Equipment Operator I
2009 Illustrator I
9761 Audio Visual Technician

Group 8 (UL)

0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7 (UL)

0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I

Group 6 (UL)

0055 Clerk III
0061 Clerical Supervisor I
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1903 Stock Clerk III

Group 5 (UL)

0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4 (UL)

0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
1801 Statistical Clerk I
1701 Personnel Clerk I

Group 3 (UL)

0005 Switchboard Operator
0103 Clerk Typist I

Group 2 (UL)

0051 Clerk I
1901 Stock Clerk I
8001 Janitor

CENTRAL EDUCATION AGENCY

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

The proper officer or officers of the Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the State Board of Education is authorized to expend these funds in accordance with the terms of the contract with the contracting agency. The State Board of Education is authorized to budget and expend earned balances resulting from such contracts to support programs and activities approved by the Board.

The State Board of Education is hereby authorized to place any funds appropriated herein for the operation of the Central Education Agency into a special fund in the accounts kept in the State Treasury to be known as the "Central Education Agency Operating Fund," which fund shall be used for the purposes named in Agency Administration.

Warrants for any of the purposes in "Agency Administration" may be payable to the "Texas Education Agency Operating Fund" as reimbursements, and are hereby appropriated to the Central Education Agency for any of the purposes named in "Agency Administration."

The State Board of Education is hereby authorized to place any funds appropriated herein for purposes other than Agency Administration, Available School Fund, and the Foundation School Fund, in a special fund in the accounts kept in the State Treasury to be known as the Central Education Agency Program Fund, which fund shall be used for the purposes named.

Warrants for any of the purposes named may be made payable to the Texas Education Agency Program Fund and are hereby appropriated to the Central Education Agency.

When reviews and audits of allocations to school districts reveal the allocations previously made were greater or less than the amounts found to be due, the Central Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amount necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

None of the funds appropriated in this Act to the Texas Central Education Agency shall be expended for payment of the salary or wage of any position in which such salary or wage is supplemented from any other source in excess of the amount provided herein.

None of the funds appropriated for Agency Administration above may be expended in payment of memberships or dues in, or for contributions to, professional organizations without the advance, written approval of the Governor.

Allocations to local school districts of funds appropriated hereinabove to the Texas Central Education Agency are contingent upon the local school districts' regularly and prominently displaying on or about school premises the flag of the State of Texas.

None of the funds appropriated to the Texas Central Education Agency may be used to prohibit the practice of transporting eligible and ineligible pupils on the same buses by those districts which choose to transport ineligible pupils at local expense.

SPECIAL SCHOOLS FOR THE BLIND AND DEAF

(Under the State Board of Education)

CENTRAL SERVICES

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1.	Director, Business Management	\$	17,000
2.	Superintendent, Texas School for the Blind (with house, utilities and maid service)		17,000
3.	Superintendent, Texas School for the Deaf (with house, utilities and maid service)		17,000
4.	Director of Pupil Services (with house and utilities)		13,000
5.	Salaries of Instructional and Classified Personnel for Texas School for the Blind, Texas School for the Deaf and Central Services		<u>2,511,671</u>

Total, Personal Services \$ 2,575,671

6.	Other operating expenses, Centralized Services for the Texas School for the Blind, and the Texas School for the Deaf--consumable supplies and materials, current and recurring operating expenses, travel and capital outlay		455,569
7.	Building Program:		
	a. Air conditioning instructional and related areas at Schools for the Blind and Deaf		<u>886,021</u>

Total, Central Services \$ 3,917,261

Any unexpended balances as of August 31, 1969 made in Item No. 8 of House Bill No. 5, Sixtieth Legislature, First Called Session, 1968, for construction, is hereby reappropriated for the same purpose for the year beginning September 1, 1969.

CLASSIFIED POSITIONS. Funds appropriated to the Special Schools for the Deaf and Blind under the State Board of Education, may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Special Schools for the Blind and Deaf. Rates of pay of classified positions shall be governed by Article V of this Act.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF
EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION

Sec. 2. INSTRUCTIONAL SALARIES. Each principal, supervisor, or classroom teacher in the special schools under the State Board of Education, namely, the School for the Blind and the School for the Deaf, shall receive as a minimum salary the classroom or exceptional teacher's

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF
EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION
(Continued)

monthly salary rate specified in Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended. The State Board of Education may authorize salary rates at amounts that will not exceed salaries for like positions paid in the Austin public schools.

However, such recommended salary rates in excess of the minimum amounts specified in said Senate Bill No. 116, as amended, and the salaries of coaches and teachers of exceptional children, may not be paid without the advance written approval of the Governor; but such approved rates shall never exceed the rates of pay for like positions paid in the Austin public schools.

Sec. 3. EMOLUMENTS. The State Board of Education may by rules and regulations furnish each of the superintendents of the Special Schools under its jurisdiction a house, utilities and a maid. The Maintenance Foreman and the Director of Student Life and Training, and the Director of Cottage Life at the special schools may each be furnished a house and utilities. No other personnel of the institutions under the State Board of Education shall receive any emoluments. The State Board of Education may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be valued at not less than the amounts stipulated in the Section of this Article pertaining to such services.

Sec. 4. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items of the special schools from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institution to employees shall be valued at not less than the following:

- \$30 per month for meals for adults;
- \$15 per month for meals for children, ages 2 through 15;
- \$ 5 per month for laundry; and
- \$15 per month per room for the first room for lodging and
- \$10 per month per room for each additional room.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "Operating Expenses" of the institution. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

As compensation for services rendered, the special schools may provide free meals for volunteer workers.

Sec. 5. SERVICES TO EMPLOYEES. a. The State Board of Education may authorize the institutions under its jurisdiction to provide transportation in State-owned vehicles to and from employment for institutional employees where public transportation is not available.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF
EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION
(Continued)

b. Out of the appropriations authorized, the State Board of Education may, under rules and regulations promulgated by it, expend money for the treatment and hospitalization, at the schools under its jurisdiction, of employees injured in the performance of their official duties.

Sec. 6. SPECIAL ASSIGNMENTS. Teachers at each special school under the State Board of Education may be allowed to receive board, room and laundry services, without charge, in return for performing other duties as assigned by the superintendent of the school, subject to advance written approval of the Board.

Sec. 7. ADMISSION OF NON-RESIDENT AND ALIENS. None of the funds appropriated in this Act to the special schools may be expended for the training of any student who is not a citizen or resident of this state. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

Sec. 8. REPORTING AND RECORD-KEEPING. The appropriations to the special schools are made contingent upon compliance with the following requirements respecting financial reporting and record-keeping.

a. Annual Reports. An annual report shall be made by the Special Schools and filed with the State Board of Education before November 1 after the close of the fiscal year, giving an itemized statement of all moneys expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the Board may require. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

b. Records of Absences. The administrative head of each school shall keep a record of the absences of each employee and the reasons therefor, whether from sickness, vacation or leave of absence.

c. Reports of Professional Fees. A report shall be made by the Special Schools and filed with the State Board of Education before November 1, after the close of the fiscal year, giving an itemized statement of all professional fees paid out of the appropriation made in this Act to the special schools. This statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

Sec. 9. CENTRAL SERVICES. The State Board of Education may centralize such services to the special schools under its jurisdiction as in its judgment will improve the efficient and economical control of appropriations and expenditures authorized by this Article for such special schools.

The State Board of Education is authorized to establish a special schools' operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to special schools under its jurisdiction such funds as are required to pay the cost of providing centralized services to special schools.

Sec. 10. LOCAL FUNDS. All Independent School District, State and County Available and other local funds of the School for the Blind, and the School for the Deaf are appropriated to the respective schools, and credited to other operating expenses, subject to the approval of the governing board. Any canteen or little-store purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the Board of Education.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF
EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION
(Continued)

Any balances remaining to the credit of the schools' local funds, in local banks in the State Treasury, at the end of the fiscal year, are hereby appropriated, to be expended in compliance with these provisions and as approved by the Board of Education.

Receipts derived from the sale of food, garbage, or sewage, are appropriated to the use of the selling school for other operating expenses.

Sec. 11. FIRE PREVENTION AND SAFETY. From any amounts appropriated to the schools under its jurisdiction, the State Board of Education is authorized to employ, regardless of the limitations imposed by the schedules of classified positions provided in this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of students and employees.

Sec. 12. UNITED STATES AID. The State Board of Education may take advantage of and accept any aid extended by the Federal Government to the special schools for research, construction of new buildings, improvements and repairs, but only at the present sites of the School for the Blind, and the School for the Deaf; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government, the State Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to each of the special schools to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds. Any funds received by the special schools from the United States Government are hereby appropriated to the purpose for which the grant was made, subject to the preceding restrictions.

Sec. 13. NEW OR ADDITIONAL INSTITUTIONS. None of the funds appropriated to the State Board of Education, to the Central Education Agency or the special schools under the jurisdiction of the Board, may be expended for constructing new or additional institutions, or for purchasing sites therefor, without specific authorization of the Legislature. The schools shall be kept where they are located by the Legislature; and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature.

Sec. 14. IMPROVEMENT OF EDUCATION. Out of funds appropriated to it by this Act, the Central Education Agency may assist the special schools under the jurisdiction of the State Board of Education by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State.

Sec. 15. BOYS AND GIRLS STATE. The State Board of Education may allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any school under its jurisdiction; provided that said session shall not interfere with the regular operations of the school.

The State Board of Education may allow the organization known as the Ex-Students Association of the Texas School for the Blind the use of the facilities of the physical plant of the School for the Blind for which appropriations are made above; provided that said use shall not interfere with the regular operations of the school.

Sec. 16. REFERENCE TO THE SPECIAL PROVISIONS OF ARTICLE III. Those special provisions appearing at the end of Article III of this Act and applying to other administrative departments and agencies numbered Sections 2 through 7 inclusive, by this reference are also made applicable to the Central Education Agency.

TEACHER RETIREMENT SYSTEM

For the Year Ending
August 31, 1970

There is hereby appropriated and allocated out of the Omnibus Tax Clearance Fund:

- | | |
|--|----------------------|
| 1. To the Teacher Retirement System the State contributions necessary to match members' contributions, estimated | \$ 88,631,000 |
| 2. To the institutions of higher education establishing optional retirement programs pursuant to Senate Bill 292, Sixteenth Legislature, Regular Session, the State contributions necessary to match members' contributions, estimated | <u>3,500,000</u> |
| Total State Contributions, Estimated | <u>\$ 92,131,000</u> |

None of the funds appropriated above for matching contributions of members of the Teacher Retirement Systems may be expanded after a period of one hundred (100) days following the close of the fiscal year unless there has been filed with the Legislative Budget Board an annual operating budget of the Teacher Retirement Systems for the ensuing fiscal year. Any revisions to such operating budget shall also be so filed.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM

For the Year Ending
August 31, 1970

Administration

Personal Services

- | | |
|--|---------------|
| 1. Commissioner of Higher Education (Plus each supplement of \$6,000 from a fund created by the Board) | \$ 26,000 |
| 2. Deputy Commissioner (Plus \$9,500 cash supplement) | 16,500 |
| 3. Assistant Commissioner, 3 NTE \$16,500 (Plus \$3,500 cash supplement each) | 49,500 |
| 4. Other Professional Positions | 209,615 |
| 5. Secretarial and Clerical Positions | <u>63,216</u> |
| Subtotal, Personal Services | \$ 364,831 |

- | | |
|--|--------|
| 6. Travel, consumable supplies and materials, current and recurring operating expense (excluding travel), and capital outlay | 74,700 |
|--|--------|

Texas Opportunity Loan Plan Program

- | | |
|---|-------------------|
| 7. Operation of the Texas Opportunity Plan Loan Program--For salaries, wages, supplies, rent and other expenses | <u>302,201</u> |
| Subtotal, Administration and Loan Program | <u>\$ 741,732</u> |

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

For the Year Ending
August 31, 1970

Southern Regional Education Compact

8.	Membership in the Southern Regional Education Board and Texas' pro rata share of other expenses of the Board's central office	\$ 29,000
9.	Texas' participation in mental health research sponsored by the Southern Regional Education Board	8,000
10.	Scholarships and student aid and out-of-state scholarships and student aid under S.R.E.B. sponsorship	47,225
11.	Texas' share of the operation of the Institute for Higher Educational Opportunity in the South	<u>10,000</u>
	Subtotal, Southern Regional Education Compact	<u>\$ 94,225</u>
12.	Out-of-state Osteopathy scholarships--For allocation by the State Board of Medical Examiners	<u>100,000</u>
	GRAND TOTAL, COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM	\$ 935,957
	Less Federal Funds, estimated at	<u>86,750</u>
	Net General Revenue Appropriations	<u>\$ 849,207</u>

The special provision appearing at the end of Article III of this Act and applying to other administrative departments and agencies, relating to Petty Cash Revolving Funds, by this reference is also applicable to the Coordinating Board, Texas College and University System.

Funds appropriated above are contingent upon adherence to the following stipulation:

Any Federal funds made available to the Coordinating Board, Texas College and University System, for administration of currently existing Federal programs, in excess of the \$86,750 estimated above shall reduce the General Revenue appropriations by the same amount.

All moneys in the Texas Opportunity Plan Fund and the Texas College Student Loan Bonds Interest and Sinking Fund is hereby appropriated to the Coordinating Board, Texas College and University System, for the purposes specified in Article III, Section 50b of the Texas Constitution and Chapter 101, Acts of the Fifty-ninth Legislature (Senate Bill No. 310, Fifty-ninth Legislature, Regular Session, 1965) and subsequent amendments thereto.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID

Paragraph 1. The sums appropriated herein shall be paid to the following Public Junior Colleges provided each has qualified under the rules and regulations of the Coordinating Board, Texas College and University System, and the provisions of this Act:

For the Year Ending
August 31, 1970

Alvin Junior College	\$ 410,300
Amarillo Junior College	812,350
Angelina College	207,350
Bee County Junior College	378,950
Blinn College	919,600
Blinn College--Old Washington State Park	22,000
Brazosport Junior College	182,050
Central Texas College	607,050
Cisco Junior College	466,400
Clarendon Junior College	151,800
Cooke County Junior College	514,250
Dallas County Junior College	2,049,850
Del Mar Junior College	1,468,500
Frank Phillips Junior College	297,000
Galveston Community College	263,450
Grayson County Junior College	686,400
Henderson County Junior College	655,050
Hill Junior College	306,350
Howard County Junior College	398,200
Kilgore Junior College	1,167,100
Laredo Junior College	507,100
Laredo Junior College--Special Education of Adult Illiterates	7,500
Lee Junior College	653,950
McLennan Community College	622,600
College of the Mainland	201,850
Navarro County Junior College	617,650
Odessa Junior College	975,150
Panola County Junior College	313,500
Paris Junior College	268,400
Ranger Junior College	237,050
San Antonio Junior College	4,132,700
San Jacinto Junior College	2,104,300
South Plains Junior College	658,350
Southwest Texas Joint Counties Junior College	439,450
Tarrant County Junior College	2,382,600
Temple Junior College	469,150
Texarkana Junior College	669,350
Texas Southmost College	559,350
Texas Southmost College--Special Education of Adult Illiterates	7,500
Tyler Junior College	1,730,300

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

	For the Year Ending August 31, 1970
Victoria Junior College	\$ 690,800
Weatherford Junior College	407,550
Wharton County Junior College	<u>869,550</u>
Subtotal	\$ 31,489,700
Contingency Appropriation	<u>2,102,100</u>
TOTAL, PUBLIC JUNIOR COLLEGES-- STATE AID	<u>\$ 33,591,800</u>

Paragraph 3. The Contingency Appropriations made hereinabove shall be disbursed by the Coordinating Board, Texas College and University System, to qualifying junior colleges at the rate of \$550 for each full-time student equivalent enrolled as of the twelfth class day of the fall semester of 1969 in excess of the full-time student equivalent enrollment as of the twelfth class day of the fall semester of 1968.

Paragraph 4. To be eligible for and to receive an appropriation, a Public Junior College must be certified as required by House Bill No. 1, Acts of the Fifty-ninth Legislature, Regular Session, 1965 (codified as Vernon's Annotated Civil Statutes, Article 2919e-2), and comply with the following provisions:

a. The standards of instruction in the courses of study of each Public Junior College shall be equivalent to the standards maintained in the accredited four-year State-supported institutions of higher learning. Only student semester hours of enrollment in courses approved for this purpose by the Coordinating Board shall be counted in determining the number of full-time student equivalents for each public junior college, "full-time student equivalents" being hereby defined as fifteen (15) semester hours of such enrollment.

b. The Coordinating Board, Texas College and University System, shall determine whether each eligible Public Junior College has complied with all the provisions of this Section; shall determine each college's list of approved courses; and shall certify its findings and such lists to the State Auditor not later than October 1 of the fiscal year. Each Public Junior College shall make such reports to said Board as the Board may require, classified in accordance with the rules and regulations issued by the Board.

c. On or before the twelfth class day of the fall semester of the fiscal year collect in full as tuition from each student (except those who may be exempt by State law and except for those students

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

for whom an institution receives a like amount of financial assistance because of Federal activity, as provided by Titles I and II of Public Law 874, Eighty-first Congress, as amended) that is to be counted for State Aid purposes the amounts set as such by the respective governing board; provided, however, that said tuition amounts shall not be less than those required under the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session, 1957 (codified as Vernon's Annotated Civil Statutes, Article 2654c), as amended, for fully-State-supported institutions of higher learning; and provided further that valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with public service-type organizations or institutions such as hospitals, may be considered as collections hereunder but subject to adjustments after final payments thereof.

d. Use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

e. Report to the Coordinating Board, Texas College and University System at such times and in such manner as said Board may prescribe the number of hours taught to any students in "off-campus" or extension classes, such "off-campus" and extension classes to be described in full detail.

f. File by December 1, of the fiscal year, with the Coordinating Board, Texas College and University System, and with the State Library, a copy of an annual operating budget, and any subsequent amendments thereto, approved by the junior college's governing board. Said operating budget shall be in such form and manner as may be prescribed by said Board with the advice of the State Auditor.

Paragraph 5. The expenditures by a public junior college of any funds received by it under these provisions headed "Public Junior Colleges--State Aid" shall be limited to the payment of instructional costs, general administration and student services, faculty salaries, departmental operating expense, and library. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Vocational-Technical Education Division of the Central Education Agency. It is specifically provided, however, that in addition to the purposes enumerated herein, the funds appropriated above for "Special education of adult illiterates" may be expended for administration and supervision, student aids, and any and all other purposes in connection with such programs; and the funds appropriated above for "Old Washington State Park" may be expended for salaries, wages, travel, capital outlay and other necessary operating expenses.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

Paragraph 6. The compliance of each Public Junior College with the requirements set forth in the paragraphs above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

Paragraph 7. Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Coordinating Board, Texas College and University System on the basis of the provisions in the paragraphs above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of the fiscal year ending August 31, 1970.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of the fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

One-fourth (1/4), and the remaining sum due, on March 20 of the fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

In submitting vouchers for disbursement of the funds herein appropriated, the Coordinating Board, Texas College and University System shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Public Junior Colleges--State Aid."

Paragraph 8. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that college's share of Public Junior College State Aid has been or would be illegally increased, shall cause the withdrawal of all further financial aid provided herein. The State Auditor is hereby directed to report any instances which in his opinion constitute such falsification of records to the Legislative Audit Committee, and whenever the Committee finds after giving the college adequate notice and fair hearing that a deliberate and intentional falsification of records has occurred, the Committee shall certify its findings to the State Comptroller who shall deny payment of any further funds herein appropriated to such Public Junior College.

THE UNIVERSITY OF TEXAS SYSTEM
CENTRAL ADMINISTRATION

For the Year Ending
August 31, 1970

General Administrative Salaries

1. Chancellor (with house and utilities)	\$ 26,500
2. All Other General Administrative Salaries	<u>382,456</u>

Total, General Administrative Salaries	\$ 408,956
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3. General Operating Expenses (including other salaries and wages)	84,750
4. Institute of Texan Cultures	360,000
5. Planning Funds for a New Medical School	450,000
6. Planning Funds for a New Dental School	250,000
7. Planning Funds for a New Permian Basin College	250,000
8. Planning Funds for a New University of Texas at San Antonio	450,000

GRAND TOTAL, THE UNIVERSITY OF TEXAS SYSTEM - CENTRAL ADMINISTRATION, Net General Revenue Appropriation	<u>\$ 2,253,706</u>
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The University of Texas System is authorized to acquire, operate, and maintain, including replacing, one passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation, and maintenance, including replacement, may be paid out of the Available University Fund allocable to The University of Texas System.

It is the intention of the Legislature that in the second year of the 1970-1971 biennium, a general revenue appropriation of not less than \$12.5 million will be made for architects fees and construction funds at The University of Texas Medical School at Houston, and that an appropriation of not less than \$7.5 million will be made for architects fees and construction funds at the new University of Texas Dental School.

Funds appropriated in Item 5 above are for planning of a new State medical school designed to accommodate an entering first-year enrollment of 200 students. Funds appropriated in Item 6 above are for planning of a new State dental school designed to accommodate an entering first-year enrollment of 100 undergraduate dental students, 50 dental hygiene students and 50 dental technician students.

Any unexpended balances of funds heretofore appropriated to the Institute of Texan Cultures are hereby reappropriated for the fiscal year ending August 31, 1970.

THE UNIVERSITY OF TEXAS SYSTEM
AVAILABLE UNIVERSITY FUND

For the Year Ending
August 31, 1970

1. Expenses of Revenue-bearing Property (Office of Investments, Trusts and Lands; Board for Lease of University Lands; University Lands, Geology; Auditing Oil and Gas Production; Oil Field Supervisions; Geophysical

THE UNIVERSITY OF TEXAS SYSTEM
AVAILABLE UNIVERSITY FUND
(Continued)

For the Year Ending
August 31, 1970

Exploration; University Lands, Legal and Surveying (including four attorneys), Endowment Office; University Lands-Surface Leasing; Workmen's Compensation Insurance; and O.A.S.D.I. Matching Contributions)	\$ 537,714
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To the amount herein appropriated for "Expenses of Revenue-bearing Property" the Board of Regents of The University of Texas System may add fees received from geophysical and other permits.

- | | |
|--|----------------------|
| 2. The Available University Fund allocable to Texas A&M University may be expended for permanent improvements, new construction, equipment, repairs and physical plant operation and maintenance, and educational and general activities of the Texas A&M University System, pursuant to Article VII, Sections 11a and 18 of the Texas Constitution, estimated | 6,965,678 |
| 3. The Residue of the Available Fund allocable to The University of Texas System is hereby appropriated for the purpose of retiring obligations incurred under the authority of Article VII, Section 18 of the Texas Constitution, and pursuant to the authorization of Article VII, Section 11a of the Constitution for permanent improvements, new construction, equipment, repairs and rehabilitation, physical plant operation and maintenance and educational and general activities of The University of Texas at Austin, and for new construction authorized by the Legislature, equipment, major repairs and rehabilitation at The University of Texas Medical Branch at Galveston, estimated at | 14,800,066 |
| GRAND TOTAL, AVAILABLE UNIVERSITY FUND,
ESTIMATED AT | <u>\$ 22,303,458</u> |

There is hereby appropriated to the Texas A&M University System for the year ending August 31, 1970, that portion of the Available University Fund apportioned to said University by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the Texas A&M University System, together with any balance in said Texas A&M University-The University of Texas Available Fund for any previous fiscal year.

THE UNIVERSITY OF TEXAS SYSTEM
AVAILABLE UNIVERSITY FUND
(Continued)

There is hereby appropriated, for new construction authorized by the Legislature, equipment, major repairs and rehabilitation only at The University of Texas Medical Branch at Galveston, and for major repair and rehabilitation, maintenance, support, direction, operation and salaries of The University of Texas at Austin, to be used as the Board of Regents may determine, for the fiscal year ending August 31, 1970, that portion of the Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas System, together with any balance in said Available University Fund for any previous year.

COUNTY TAXES ON UNIVERSITY LANDS

For the Year Ending
August 31, 1970

For the payment of taxes, for county purposes only, to counties in which are located endowment lands set aside to The University of Texas by the Constitution and the Act of 1883, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts

\$ 150,000

THE UNIVERSITY OF TEXAS AT AUSTIN

For the Year Ending
August 31, 1970

1. President (with house and utilities)	\$ 26,500
2. All Other General Administration	3,181,394
3. General Institutional Expense	404,469
4. Resident Instruction:	
a. Faculty Salaries (non-transferable)	24,593,633
b. Departmental Operating Expenses	5,414,083
c. Instructional Administration	734,081
5. Library (non-transferable)	2,486,388
6. Organized Research	2,286,507
7. Extension and Public Service	641,800
8. Physical Plant Operation:	
a. General Services	1,012,123
b. Building Maintenance	1,706,178
c. Custodial Services	1,362,383
d. Grounds Maintenance	264,169
e. Utilities (non-transferable)	2,919,560
9. Special Items (non-transferable):	
a. Transfer to Auxiliary Enterprises for the University of Texas Press	157,435
b. Fellowships, Scholarships and Research Aid	
(1) Graduate Fellowships and Scholarships	180,000
(2) Tuition Scholarships	92,000
(3) Doctoral Fellowships and Scholarships in the Physical and Biological Sciences, Mathematics and Engineering	115,000
(4) Fellowships at the Lyndon Baines Johnson School of Public Affairs	100,000
(5) Public Administration Internship Fellowships	20,000
c. Office of Sponsored Projects	72,848
d. Balcones Research Center - Administration Section	48,768
e. Lyndon Baines Johnson School of Public Affairs	400,000
f. Joint Council on University-State Government Relations	1,000
g. Texas Memorial Museum	133,724
h. Additional Campus Security	<u>75,000</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT AUSTIN	\$ 48,429,043
Less Estimated Other Educational and General Funds	<u>8,193,366</u>
Net General Revenue Appropriation	<u>\$ 40,235,677</u>

THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

Any balances remaining from the funds appropriated to The Lyndon Baines Johnson School of Public Affairs by House Bill Number 5, Acts, Sixtieth Legislature, First Called Session, for the fiscal year ending August 31, 1969 are hereby reappropriated for the same purpose during the fiscal year ending August 31, 1970.

THE UNIVERSITY OF TEXAS AT EL PASO

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 23,500
b. All Other General Administration	809,053
2. General Institutional Expense	119,770
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	5,121,142
b. Departmental Operating Expense	766,341
c. Instructional Administration	124,090
4. Library (non-transferable)	669,378
5. Organized Research	64,390
6. Extension and Public Service	40,000
7. Physical Plant Operation:	
a. General Services	74,639
b. Building Maintenance	166,832
c. Custodial Services	171,056
d. Grounds Maintenance	52,150
e. Utilities (non-transferable)	
(1) Purchased Utilities	241,554
8. Special Items (non-transferable):	
a. Tuition Scholarships	6,000
b. Museum	22,039
c. Graduate Scholarships	16,000
d. Scholarships to Juarez High School Graduates	4,000
e. Inter-American Institute	15,000
f. Additional Campus Security	40,000

GRAND TOTAL, THE UNIVERSITY OF TEXAS AT EL PASO	\$ 8,546,934
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Less Estimated Other Educational and General Funds	<u>1,891,810</u>
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Net General Revenue Appropriation	<u><u>\$ 6,655,124</u></u>
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THE UNIVERSITY OF TEXAS AT DALLAS

For the Year Ending
August 31, 1970

From the General Revenue Fund

For Salaries, Wages, Maintenance,
Operation and Other Expenses

\$ 1,250,000

THE UNIVERSITY OF TEXAS AT ARLINGTON

For the Year Ending
August 31, 1970

1.	General Administration:	
a.	President (with house and utilities)	\$ 23,500
b.	All Other General Administration	865,540
2.	General Institutional Expense	145,499
3.	Resident Instruction:	
a.	Faculty Salaries (non-transferable)	5,708,530
b.	Departmental Operating Expense	1,027,138
c.	Instructional Administration	173,177
4.	Library (non-transferable)	825,301
5.	Organized Research	39,694
6.	Physical Plant Operation:	
a.	General Services	131,314
b.	Building Maintenance	281,739
c.	Custodial Services	307,351
d.	Grounds Maintenance	92,359
e.	Utilities (non-transferable):	
(1)	Purchased Utilities	314,400
(2)	All Other Utilities	79,198
7.	Special Items (non-transferable):	
a.	Tuition Scholarships	7,500
b.	Graduate Program Development	200,000
c.	School of Social Work	200,000
d.	Institute of Urban Studies	150,000
e.	Additional Campus Security	40,000

GRAND TOTAL, THE UNIVERSITY OF TEXAS
AT ARLINGTON

\$ 10,612,240

Less Estimated Other Educational and
General Funds1,599,611

Net General Revenue Appropriation

\$ 9,012,629

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

For the Year Ending
August 31, 1970

Educational Units---

1.	President	\$ 25,000
2.	All Other General Administration	669,237
3.	General Institutional Expense	237,778
4.	Resident Instruction:	
a.	Instructional Salaries	5,078,682
b.	Departmental Operating Expense	447,596
c.	Merit Scholarships	9,600
d.	Organized Activities Related to Instruction	329,188
5.	Marine Biomedical Institute	159,600
6.	Library	220,798

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

For the Year Ending
August 31, 1970

7. Extension	\$ 9,022
8. Physical Plant Operation and Maintenance	<u>640,210</u>
Total, Educational Units	\$ 7,826,711
Hospital Units---	
9. Medical Branch Hospitals, John Sealy Hospital, Ziegler Memorial Hospital, State Hospital for Crippled and Deformed Children, Galveston State Psychopathic Hospital and the Moody State School for Cerebral Palsied Children	16,225,994
10. For the diagnosis, care and treatment of mentally ill children in this state, and for the training of medical personnel for the competent care of such patients	345,000
11. Chronic Home Dialysis Center	138,002
12. Special Equipment, Hospitals	<u>250,000</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	\$ 24,785,707
Less Educational and General Funds	1,081,645
Less Patient Income	<u>7,500,000</u>
Net General Revenue Appropriation	<u>\$ 16,204,062</u>

From funds appropriated above for "Merit Scholarships", The University of Texas Medical Branch at Galveston may grant for the fiscal year ending August 31, 1970, not more than eight (8) "Merit Scholarships" per year to resident students in each of the four regular classes in the Medical School, solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement.

There is hereby appropriated to The University of Texas Medical Branch at Galveston all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support, and salaries of employees for the fiscal year beginning September 1, 1969.

Board of Regents of The University of Texas System shall fix reasonable rates to be charged and collected from pay patients of said hospitals, and may make and enter into contracts for the hospitalization of the indigent sick and accept donations and gifts for the support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require an appropriation by the Legislature for maintenance, repair, or construction of buildings.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

It is the intent of the Legislature that the freshman class enrollments of medical students shall be 160, and that the total enrollments of medical students shall be not less than 600, in the year starting September 1, 1969, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual, starting enrollment, in the freshman class is less than 150 medical students, there shall be reverted to the General Revenue Fund an amount of \$9,000 from the appropriations hereinabove made to the educational units of the Medical Branch at Galveston. Said Medical Branch shall certify its enrollment of freshmen class students as of October 15, 1969, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical Branch as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical Branch to accept unqualified applicants.

The Board of Regents of The University of Texas system is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State Agencies, and to expend Permanent University Fund Bond proceeds and Available University Funds for the purpose of acquiring, constructing, equipping, and furnishing any one or more of the following buildings at The University of Texas Medical Branch at Galveston:

- (1) Clinical Science Unit
- (2) Basic Science Unit
- (3) Library and Auditorium
- (4) Expansion of Warehouse Facilities
- (5) Expansion of Central Air-Conditioning and Water-chilling System.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS

For the Year Ending
August 31, 1970

1. Dean	\$ 25,000
2. All Other General Administration	756,876
3. General Institutional Expense	367,926
4. Resident Instruction:	
a. Instructional Salaries	4,205,001
b. Departmental Operating Expense	284,436
c. Organized Activities Related to Instruction	281,356
5. Library	237,422
6. Organized Research Projects	54,100
7. Extension	23,628
8. Physical Plant Operation	851,127
9. Merit Scholarships	6,000
10. Major Repair and Rehabilitation	12,000
11. School of Allied Health Professions	40,157
12. Kidney Transplantation Unit	<u>70,800</u>

GRAND TOTAL, THE UNIVERSITY OF
TEXAS SOUTHWESTERN MEDICAL
SCHOOL AT DALLAS

\$ 7,215,829

Less Estimated Other Income

632,100

Net General Revenue Appropriation

\$ 6,583,729

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS
(Continued)

From the funds appropriated above for "Merit Scholarships", The University of Texas Southwestern Medical School at Dallas may grant for the fiscal year ending August 31, 1970, not more than five (5) "Merit Scholarships" to resident students in each of the four regular classes of the Medical School solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement.

It is the intent of the Legislature that the freshman class enrollment of medical students shall be 105, and that the total enrollment of undergraduate medical students shall be not less than 420, in the year starting September 1, 1969, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual, starting enrollment, in the freshman class is less than 105 medical students, there shall be reverted to the General Revenue Fund an amount of \$9,000 from the appropriations hereinabove made to the educational units of the Southwestern Medical School at Dallas. Said Medical School shall certify its enrollment of freshmen class students as of October 15, 1969, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical Branch as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical School to accept unqualified applicants.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of The University of Texas Southwestern Medical School at Dallas, provided that the particular allocations of any such moneys for the payment of personal services or for salaries and wages, shall have the advance written approval, by specific staff positions, of said Board of Regents. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing any one or more of the following buildings at The University of Texas Southwestern Medical School at Dallas:

- (1) Animal Building
- (2) Library Unit
- (3) Basic Science Laboratory Building
- (4) Auditorium and Graduate Teaching Center
- (5) Central Air-conditioning and Heating System
- (6) Classroom and Laboratory Teaching Building
- (7) Administration Building

THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT SAN ANTONIO

For the Year Ending
August 31, 1970

1. Dean	\$ 25,000
2. All Other General Administration	447,254
3. General Institutional Expense	204,795
4. Resident Instruction:	
a. Instructional Salaries	3,335,499
b. Departmental Operating Expense	744,252
c. Organized Activities Related to Instruction	510,125
5. Library	361,830
6. Physical Plant Operation	830,717
7. Merit Scholarships	3,600
8. Organized Research	10,000
9. Physical Plant Building	<u>170,000</u>

GRAND TOTAL, THE UNIVERSITY OF
TEXAS MEDICAL SCHOOL AT
SAN ANTONIO

\$ 6,643,072

Less Income from Educational Units

176,000

Net General Revenue Appropriation

\$ 6,467,072

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies for the purpose of acquiring, constructing, equipping and furnishing a physical plant building for the use of The University of Texas Medical School at San Antonio.

From the funds appropriated above for "Merit Scholarships", The University of Texas Medical School at San Antonio may grant for the fiscal year ending August 31, 1970, not more than five (5) "Merit Scholarships" to resident students in each of the four regular classes of the Medical School solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement.

It is the intent of the Legislature that the freshman class enrollment of medical students shall be 100, and that the total enrollment of medical students shall be not less than 226 in the year starting September 1, 1969, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual, starting enrollment, in the freshman class is less than 100 medical students, there shall be reverted to the General Revenue Fund an amount of \$9,000 from the appropriations hereinabove made to the Medical School at San Antonio. Said school shall certify its enrollments of freshmen class students as of October 15, 1969, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical School as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical School to accept unqualified applicants.

THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON

For the Year Ending
August 31, 1970

1. Dean	\$ 25,000
2. All Other General Administration	235,344
3. General Institutional Expense	144,298
4. Resident Instruction:	
a. Instructional Salaries	2,408,799
b. Departmental Operating Expense	252,000
c. Organized Activities Related to Instruction	223,057
5. Library	52,451
6. Organized Research	78,526
7. Extension	21,184
8. Physical Plant Operation and Maintenance	<u>453,346</u>

Total, Educational Units

\$ 3,894,005

THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON
(Continued)

For the Year Ending
August 31, 1970

9. Hospital and Clinic Operation	\$ 342,700
10. The University of Texas Dental Science Institute at Houston	<u>253,305</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON	\$ 4,490,010
Less Educational Unit Income	321,172
Less Patient Income	<u>220,000</u>
Net General Revenue Appropriation	<u>\$ 3,948,838</u>

THE UNIVERSITY OF TEXAS
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON

1. President	\$ 25,000
2. All Other General Administration	884,567
3. General Institutional Expense	154,000
4. The Tumor Institute:	
a. Medical Staff	1,855,195
b. Organized Research	2,527,380
c. Education	444,725
5. Library	135,576
6. Patient Care Activities	6,905,092
7. General Services	1,545,460
8. Maintenance and Physical Plant Operation	1,266,527
9. Repair and Rehabilitation of Southern Pacific Hospital	<u>125,000</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON	\$ 15,868,522
Less Educational and General Income	<u>5,010,000</u>
Net General Revenue Appropriation	<u>\$ 10,858,522</u>

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston.

Any unexpended balance in the appropriation made in Item 9, Senate Bill No. 15, Sixtieth Legislature, for furnishings and equipment for The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston is hereby reappropriated for the same purpose for the year beginning September 1, 1969.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies for the purpose of making the following additions to The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston:

- (1) Addition to The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston main building and mechanical area, including remodeling of existing adjoining areas
- (2) Auditorium and Communication Center

THE UNIVERSITY OF TEXAS
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON
(Continued)

- (3) Chapel and extension of cafeteria facilities
- (4) Central Services and Administration Building

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, constructing, equipping, and furnishing a Central Services and Administration Building for the use of the component institutions of The University of Texas at Houston. The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, remodeling, equipping, and furnishing the Mayfair Apartment Hotel building on Holcomb Boulevard in Houston, Texas, to be used as a supporting facility for The University of Texas M. D. Anderson Hospital and Tumor Institute and the other component institutions of The University of Texas at Houston.

It is the intent of the Legislature to permit flexibility in planning the additions listed above.

THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES
AT HOUSTON

For the Year Ending
August 31, 1970

Division of Graduate Studies

1. General operating expenses, including salaries, wages, travel expenses and other operating costs	\$ 550,923
2. Special Items (non-transferable):	
a. Graduate Fellowships and Scholarships	<u>7,050</u>
Total, Division of Graduate Studies	\$ 557,973
Less Estimated and Other Educational and General Funds	<u>30,000</u>
Subtotal, Net General Revenue, Division of Graduate Studies	<u>\$ 527,973</u>

Division of Continuing Education

3. General operating expenses, including salaries, wages, travel expenses and other operating costs	\$ 144,330
Less Other Educational and General Funds	<u>20,000</u>
Subtotal, Net General Revenue, Division of Continuing Education	<u>\$ 124,330</u>
GRAND TOTAL, GENERAL REVENUE APPROPRIATION, THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON	<u>\$ 652,303</u>

From any of the unexpended balances in the appropriations made to The University of Texas Graduate School of Biomedical Sciences at Houston in Senate Bill No. 15, Sixtieth Legislature, there is hereby reappropriated an amount not to exceed \$75,000 for "Inter-institutional Television System Facility" for the year beginning September 1, 1969.

THE UNIVERSITY OF TEXAS NURSING SCHOOL
(System-Wide)

For the Year Ending
August 31, 1970

1. Dean	\$ 22,500
2. All Other General Administration	46,458
3. Resident Instruction:	
a. Instructional Salaries	794,957
b. Departmental Operating Expenses	<u>50,400</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS NURSING SCHOOL (System-Wide)	\$ 914,315
Less Estimated Other Educational and General Funds	<u>20,000</u>
Net General Revenue Appropriation	<u><u>\$ 894,315</u></u>

THE UNIVERSITY OF TEXAS SCHOOL OF PUBLIC HEALTH AT HOUSTON

For the Year Ending
August 31, 1970

1. Dean	\$ 25,000
2. All Other General Administration	101,319
3. General Institutional Expense	8,750
4. Teaching, Service and Research	632,716
5. Physical Plant Operation and Maintenance	<u>111,931</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS SCHOOL OF PUBLIC HEALTH AT HOUSTON	\$ 879,716
Less Estimated Other Educational and General Funds	<u>31,000</u>
Net General Revenue Appropriation	<u><u>\$ 848,716</u></u>

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing a teaching and research building at The University of Texas School of Public Health at Houston.

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas School of Public Health at Houston.

Any unexpended balance in the appropriation made in Item 4, House Bill No. 5, 1st Called Session, 60th Legislature for Special Items (non-transferable) Fellowships and Scholarships for The University of Texas School of Public Health at Houston is hereby reappropriated for the same purpose for the year beginning September 1, 1969.

TEXAS A&M UNIVERSITY SYSTEM
ADMINISTRATIVE AND GENERAL OFFICES

For the Year Ending
August 31, 1970

General Administrative Salaries:

1. President (with house and utilities)	\$ 26,500
2. All Other General Administrative Salaries, including an attorney	<u>212,226</u>
Total, General Administrative Salaries	\$ 238,726
3. General Operating Expense (including other salaries and wages)	<u>\$ 260,000</u>
GRAND TOTAL, TEXAS A&M UNIVERSITY SYSTEM, ADMINISTRATIVE AND GENERAL OFFICES	\$ 498,726
Less Estimated Other Funds	<u>83,600</u>
Net General Revenue Appropriation	<u>\$ 415,126</u>

The Texas A&M University System is authorized to operate and maintain, including replacing, one passenger airplane and one airplane for experimental purposes.

There is hereby appropriated to the Board of Directors of the Texas A&M University System the funds in the Texas A&M University System Special Mineral Fund to be invested by said Board in accordance with Chapter 150, Acts of the Forty-fifth Legislature, Regular Session, 1937, as amended; and the income from said Fund is hereby appropriated to the Board of Directors of the Texas A&M University System to be disbursed for the purposes provided for and in accordance with the provisions of the above cited Act.

TEXAS A&M UNIVERSITY
MAIN UNIVERSITY

For the Year Ending
August 31, 1970

1. General Administration	\$ 1,045,312
2. General Institutional Expense	226,841
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	13,105,173
b. Departmental Operating Expense	4,064,301
c. Instructional Administration	311,081
d. Organized Activities	180,200
4. Vocational Teacher Training	31,526
5. Library (non-transferable)	1,170,021
6. Organized Research	685,587
7. Physical Plant Operation:	
a. General Services	317,481
b. Building Maintenance	1,073,294
c. Custodial Services	764,543
d. Grounds Maintenance	206,681
e. Utilities (non-transferable)	1,263,672
8. Special Items (non-transferable):	
a. Tuition Scholarships	500
b. Graduate Fellowships and Scholarships	150,000
c. Doctoral Fellowships and Scholarships in Mathematics, the Physical and Biological Sciences, Veterinary Medicine and Engineering	100,000
d. Cyclotron Institute	400,000
e. Radiological Safety	52,190
f. Sea Grant Program	200,000

TEXAS A&M UNIVERSITY
MAIN UNIVERSITY
(Continued)

For the Year Ending
August 31, 1970

g. Additional Campus Security	\$ <u>60,000</u>
GRAND TOTAL, TEXAS A&M UNIVERSITY, MAIN UNIVERSITY	\$ 25,408,403
Less Estimated Other Educational and General Funds	<u>3,199,281</u>
Net General Revenue Appropriation	<u>\$ 22,209,122</u>

TEXAS MARITIME ACADEMY
(Galveston)

For the Year Ending
August 31, 1970

1. Administration	\$ 63,713
2. Resident Instruction:	
a. Teaching Salaries	155,003
b. Departmental Operating Expense and Ship Operations	302,688
c. Instructional Administration	14,042
4. Library	<u>7,005</u>
GRAND TOTAL, TEXAS MARITIME ACADEMY	\$ 542,451
Less Estimated Other Educational and General Funds	<u>104,810</u>
Net General Revenue Appropriation	<u>\$ 437,641</u>

In addition to the amounts specified above, there is also hereby appropriated to the Texas Maritime Academy all funds received from any other source, including the Federal Government, to be used for the purposes for which such funds are made available, provided such funds shall be deposited with the State Treasurer and withdrawn only upon vouchers submitted to the State Comptroller of Public Accounts.

It is further specifically provided that the funds appropriated to the Texas Maritime Academy under Item 4 in House Bill No. 5, Acts of the Sixtieth Legislature, First Called Session, 1968, are hereby reappropriated and shall not be used for any other purpose than construction of docking facilities in connection with the Pelican Island development of a Maritime Academy campus.

TEXAS MARITIME ACADEMY
(Galveston)
(Continued)

It is specifically provided, however, that the appropriations made hereinabove are contingent upon either industry or the Federal Government, or both, furnishing, or by formal contract agreeing to furnish, a seagoing vessel and sufficient funds to provide for the annual maintenance of said vessel. None of the monies appropriated hereinabove for the fiscal year beginning September 1, 1969 may be expended unless and until such agreements or contracts for the preceding year beginning September 1, 1968, have been fulfilled. A copy of any such agreements or contracts shall be filed with the Governor prior to the expenditure of any monies appropriated hereinabove.

TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY

For the Year Ending
August 31, 1970

1. Salaries	
Director	\$ 22,000
Pathologist	17,500
Toxicologist	16,000
Bacteriologist	14,500
Virologist	17,500
Serologist-Hematologist	14,500
Classified Positions	63,504
Wages	1,508
2. Travel	4,620
3. Other Operating Expenses	85,861
4. Capital Outlay	<u>12,000</u>
GRAND TOTAL, TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY	\$ 269,493
Less Estimated Income	<u>16,000</u>
Net General Revenue Appropriation	<u><u>\$ 253,493</u></u>

Any balances remaining in Item 20 of the appropriation to the State Building Commission in Senate Bill No. 15, Sixtieth Legislature, Regular Session, 1967, and to the Texas Veterinary Medical Diagnostic Laboratory in House Bill No. 5, Sixtieth Legislature, First Called Session, 1968, are hereby reappropriated for the same purposes for the year beginning September 1, 1969.

It is further provided that the Texas Veterinary Medical Diagnostic Laboratory facilities shall be used for large animals, horses, cattle, sheep, goats and hogs, only.

TEXAS AGRICULTURAL EXPERIMENT STATION

For the Year Ending
August 31, 1970

1. Research Administration and General Expense	\$ 318,922
2. Research Programs:	
a. Natural Resources	
(1) Soil and Land	\$ 349,881
(2) Water	143,393
(3) Watersheds	77,973
(4) Air and Climate	9,891
(5) Recreation	143,559
(6) Forestry and Timber	264,541
(7) Range	367,172
(8) Fish and Wildlife	151,788
Subtotal, Natural Resources	\$ 1,508,198
b. Crops and Crop Products	
(1) Citrus	\$ 169,828
(2) Other Fruits and Nuts	298,260
(3) Vegetables	766,237
(4) Ornamentals and Turf	105,570
(5) Corn	82,628
(6) Grain Sorghums	384,296
(7) Rice	149,129
(8) Wheat, Other Small Grains	293,687
(9) Pasture and Forage	556,370
(10) Cotton and Cottonseed	1,055,379
(11) Soybeans	35,577
(12) Peanuts	197,343
(13) Other Oilseeds	63,092
(14) Sugar Crops	11,452
(15) Miscellaneous and New	49,376
Subtotal, Crops and Crop Products	\$ 4,218,224
c. Animals and Animal Products	
(1) Poultry	\$ 552,961
(2) Beef Cattle	889,044
(3) Dairy Cattle	177,807
(4) Swine	185,872
(5) Sheep and Goats	355,617
(6) Other Animals	81,463
(7) Waste Control and Management	9,144
Subtotal, Animals and Animal Products	\$ 2,251,908
d. Man-Made Resources	63,092
e. Human Resources	240,902
f. Urban Pest Control	
Research on Household and Ornamental Insects	40,000

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

For the Year Ending
August 31, 1970

g. Other Research	\$ 229,430
Total, Research Programs	\$ 8,870,676
3. Regulatory Services	\$ 814,451
4. Texas A&M University Water Resources Institute (Federal Funds)	<u>100,000</u>
GRAND TOTAL, TEXAS AGRICULTURAL EXPERIMENT STATION	<u>\$ 9,785,127</u>
Less Estimated Funds From:	
Sales Funds, Estimated	\$ 976,609
Federal Funds C.S.R.S., estimated	1,985,097
Feed Control, estimated	570,000
Fertilizer Control, estimated	500,000
Federal Funds, Water Resources Institute	<u>100,000</u>
Total, Estimated Other Funds	<u>\$ 4,131,706</u>
Net General Revenue Appropriation	<u>\$ 5,653,421</u>

From funds received during the year beginning September 1, 1969, and any balances on hand at the beginning of said year, the above itemized appropriations are to be paid from the estimated funds from other sources and the General Revenue Fund.

The unexpended balance in the Feed Control Fund created as Senate Bill No. 18, Chapter 23, Acts of the Fifty-fifth Legislature, Regular Session, 1947, and the unexpended balances and all income to the Feed Control Fund during the year beginning September 1, 1969, are hereby appropriated to the Texas Agricultural Experiment Station for the purposes of administering the Texas Commercial Feed Control Act of 1957, and for the expense of experiments and research relative to the value of need in accordance with the provisions of said Senate Bill No. 18.

It is the intent of the Legislature that, out of the funds appropriated above to the Texas Agricultural Experiment Station, the operating budget of the Blackland Experiment Station, Temple, Texas, shall reflect the role of the Station as a research center, and be so prepared that research and experimentation in cotton and grain sorghum will be given priority in the Station's activities.

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, fifty-three thousand seventy-eight dollars (\$53,078) shall be expended during the fiscal year beginning September 1, 1969, through cooperative research with the Texas A & I University Citrus and Vegetable Training Center under the cooperative agreement made with Texas A&M University.

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, sixty thousand one hundred four dollars (\$60,104) shall be expended during the fiscal year beginning September 1, 1969, on cotton and grain sorghums research under Section II of the cooperative agreement between Texas Technological College and Texas A&M University entitled "Joint Statement on Coordinated Policies in Agriculture" and dated April 21, 1955.

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, a full-time horticulturist will

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

S. B. No. 58

be stationed at the Texas A&M University Agriculture Research and Extension Center at Lubbock, to research and develop the potential for fruit and vegetable production on the High Plains.

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, one hundred twenty-five thousand dollars (\$125,000) shall be expended during the year beginning September 1, 1969, on Vegetable Crop and Crop Products Research at the Munday Research Station.

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, sixty-seven thousand seventy-six dollars (\$67,076) shall be expended during the year beginning September 1, 1969, on Forestry and Timber Research including one Entomologist, Silviculturist and necessary assistants, at the Overton Research Center.

Out of the appropriations made above to the Texas Agricultural Experiment Station, a nutritionist and veterinarian may be stationed at McGregor to expand research on problems of enterotoxemia and associated problems of high concentrate feeding.

TEXAS AGRICULTURAL EXTENSION SERVICE

	For the Year Ending August 31, 1970
1. Administrative and General Expense	\$ 413,046
2. Field Supervision	584,540
3. County Extension Work	8,400,734
4. Specific Activities	2,962,844
5. Resource Development	71,742
6. Maintenance, rent and upkeep, Agricultural Research and Extension Centers	<u>41,570</u>
GRAND TOTAL, TEXAS AGRICULTURAL EXTENSION SERVICE	<u>\$ 12,474,476</u>
Less Estimated Funds from Other Sources:	
County Funds	\$ 3,092,798
Federal Funds	<u>4,422,416</u>
Total, Estimated Funds from Other Sources	<u>\$ 7,515,214</u>
Net General Revenue Appropriation	<u>\$ 4,959,262</u>

RODENT AND PREDATORY ANIMAL CONTROL SERVICE
(A Part of the Texas Agricultural Extension Service)

General Operating Expenses, including Salaries, Travel, Capital Outlay and Operating Expenses:	
1. Rodent Control	\$ 105,585
2. Predatory Animal Control	<u>423,346</u>
GRAND TOTAL, RODENT AND PREDATORY ANIMAL CONTROL SERVICE, GENERAL REVENUE	<u>\$ 528,931</u>

None of the predatory animal hunters shall be paid in excess of five thousand dollars (\$5,000) per year.

TEXAS ENGINEERING EXPERIMENT STATION

For the Year Ending
August 31, 1970

1. Administrative and General Expense	\$ 358,807
2. Research Programs:	
a. Engineering Experiment Station	2,007,436
b. Texas Transportation Institute	2,054,819
3. Nuclear Science Center:	
a. Nuclear Science	211,790
b. Activation Analysis - Cystic Fibrosis	51,628
4. Data Processing Center	1,253,628
5. For a Study of Agricultural Product Hauling in Texas	<u>25,000</u>

GRAND TOTAL, TEXAS ENGINEERING
EXPERIMENT STATION

\$ 5,963,108

Less Estimated Funds from Other
Sources4,639,210

Net General Revenue Appropriation

\$ 1,323,898

TEXAS ENGINEERING EXTENSION SERVICE

1. Administrative and General Expense	\$ 79,906
2. Training Programs:	
a. Water Utilities Training	138,163
b. Police Training	90,530
c. Firemen Training	156,688
d. Vocational Teacher Education	106,365
e. Instructional Material Service	24,214
f. Advanced Electronics Technology	80,649
g. Heavy Equipment Operators Training	97,259
h. Electric Linemen Training	123,059
i. Telephone Employee Training	70,551
j. Supervisory Development Training	130,372
k. Specialty Contractors Supervision	19,523
l. Board of Polygraph Examiners	6,000
m. Industrial Plant Maintenance and Personnel Training	<u>24,520</u>

GRAND TOTAL, TEXAS ENGINEERING
EXTENSION SERVICE

\$ 1,147,799

Less Funds from Other Sources

781,526

Net General Revenue Appropriation

\$ 366,273

TEXAS FOREST SERVICE

1. Administrative and General Expense	\$ 87,842
2. Fire Control, including Lost Pines and new East Texas area	1,611,954
3. Forest Management	317,550
4. Forest Education	229,881
5. Forest Research	123,201
6. Forest Pest Control	95,056
7. Forest Pest Control (to be expended only in case of threatened epidemics)	25,000
8. Forest Pest Control Research	<u>50,000</u>

GRAND TOTAL, TEXAS FOREST SERVICE

\$ 2,540,484

Less Estimated Funds from Other Sources

716,416

Net General Revenue Appropriation

\$ 1,824,068

TEXAS FOREST SERVICE
(Continued)

The Director of the Texas Forest Service, with the approval of the Board of Directors of the Texas A&M University System, is authorized to transfer between appropriation Items 2 through 6 above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

Personnel of the Texas Forest Service employed on the basis of less than 1,880 hours contributed annually to the job shall be entitled to two weeks vacation during which they will not be called upon for duty, and to sick leave proportionate to that given to full-time personnel.

TARLETON STATE COLLEGE

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All Other General Administration	213,699
2. General Institutional Expense	74,738
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	1,259,611
b. Departmental Operating Expense	222,655
c. Instructional Administration	56,520
d. Organized Activities	71,000
4. Vocational Teacher Training	12,300
5. Library (non-transferable)	195,594
6. Organized Research	7,767
7. Physical Plant Operation:	
a. General Services	47,116
b. Building Maintenance	80,814
c. Custodial Services	77,957
d. Grounds Maintenance	24,417
e. Utilities (non-transferable):	
(1) Purchased Utilities	62,413
(2) All Other Utilities	14,687
8. Special Item (non-transferable):	
a. Tuition Scholarships	5,000
b. Replace Fire Damage	52,261
c. Additional Campus Security	17,000
	<hr/>
GRAND TOTAL, TARLETON STATE COLLEGE	\$ 2,520,549
Less Estimated Other Educational and General Funds	<hr/> 425,346
Net General Revenue Appropriation	<hr/> <u>\$ 2,095,203</u>

PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All Other General Administration	366,440
2. General Institutional Expense	67,876
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	2,482,386
b. Departmental Operating Expense	452,072
c. Instructional Administration	97,328
d. Organized Activities	63,200
4. Vocational Teacher Training	27,908
5. Library (non-transferable)	278,679
6. Organized Research	25,169
7. Extension and Public Service	10,000
8. Physical Plant Operation:	
a. General Services	136,528
b. Building Maintenance	118,916
c. Custodial Services	124,390
d. Grounds Maintenance	68,188
e. Utilities (non-transferable)	223,132
9. Special Items (non-transferable):	
a. Student Nurse Stipends	36,960
b. Tuition Scholarships	5,000
c. Graduate Fellowships and Scholarships	24,000
d. Additional Campus Security	<u>35,000</u>

GRAND TOTAL, PRAIRIE VIEW
AGRICULTURAL AND MECHANICAL
COLLEGE

\$ 4,668,172

Less Estimated Other Educational
and General Funds663,296

Net General Revenue Appropriation

\$ 4,004,876

TEXAS STATE TECHNICAL INSTITUTE

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All Other General Administration	197,690
2. General Institutional Expense	17,925
3. Resident Instruction:	
a. Faculty Salaries	1,377,156
b. Departmental Operating Expense	915,432
c. Instructional Administration	147,459
4. Library	130,472
5. Physical Plant Operation and Maintenance:	
a. Physical Plant General Services	158,254
b. Building Maintenance	236,649
c. Custodial Services	108,486
d. Grounds Maintenance	186,391
6. Utilities:	
a. Purchased Utilities	242,493
b. All Other Utilities Expense	79,686
7. Harlingen Branch	250,000
8. Amarillo Branch	<u>225,000</u>

GRAND TOTAL, TEXAS STATE
TECHNICAL INSTITUTE

\$ 4,298,093

TEXAS STATE TECHNICAL INSTITUTE
(Continued)

For the Year Ending
August 31, 1970

Less Estimated Other Funds	\$ 1,256,066
Net General Revenue Appropriation	<u>\$ 3,042,027</u>

None of the Funds appropriated above to the Texas State Technical Institute may be expended without the prior approval of an annual operating budget by the Governor; provided, however, copies of such requests for the Governor's action thereon, shall be filed with the Legislative Budget Board.

None of the funds appropriated above to the Texas State Technical Institute shall be expended in promoting, developing or creating a technical institute in any other location in the state except in Cameron County and Potter County.

TEXAS TECHNOLOGICAL COLLEGE

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 26,500
b. All Other General Administration	1,376,053
2. General Institutional Expense	527,404
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	11,930,686
b. Departmental Operating Expense	2,280,064
c. Instructional Administration	524,615
d. Organized Activities	111,825
4. Vocational Teacher Training	31,071
5. Library (non-transferable)	1,265,379
6. Organized Research	247,653
7. Extension and Public Service	305,000
8. Physical Plant Operation:	
a. General Services	466,481
b. Building Maintenance	581,763
c. Custodial Services	586,504
d. Grounds Maintenance	149,371
e. Utilities (non-transferable):	
(1) Purchased Utilities	1,096,530
(2) All Other Utilities	104,140
9. Special Items (non-transferable):	
a. Fellowships and Scholarships	
(1) Graduate Fellowships and Scholarships	80,000
(2) Doctoral Fellowships in the Physical Sciences	50,000
(3) Tuition Scholarships	5,000
b. Research in eradication and control of mesquite, noxious brush, weeds and other vegetation--to be expended in cooperation with the State Department of Agriculture	130,000
c. Research in Wool, Mohair and Cotton--to be expended in cooperation with the State Department of Agriculture	250,000
d. Research in swine and vegetables--to be expended in cooperation with the State Department of Agriculture	75,000
e. State Parks Study	37,000

TEXAS TECHNOLOGICAL COLLEGE
(Continued)

For the Year Ending
August 31, 1970

f. Research in agriculture, business administration, engineering, home economics and water	\$	250,000
g. Additional Campus Security		<u>60,000</u>
GRAND TOTAL, TEXAS TECHNOLOGICAL COLLEGE	\$	22,548,039
Less Estimated Other Educational and General Funds		<u>3,488,191</u>
Net General Revenue Appropriation	\$	<u>19,059,848</u>

Texas Technological College is authorized to acquire, operate and maintain, including replacing, one passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase, provided, however, that no appropriated funds shall be used for the purchase or maintenance of said airplane.

TEXAS TECHNOLOGICAL COLLEGE MUSEUM General Operating Expense, including salaries and wages	\$	<u>114,667</u>
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TEXAS TECHNOLOGICAL COLLEGE SCHOOL OF MEDICINE AT LUBBOCK

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

For planning a new State medical school	\$	450,000
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Funds appropriated hereinabove are for planning a new State medical school designed to accommodate an entering first-year enrollment of 100 undergraduate medical students.

It is the intention of the Legislature that in the second year of the 1970-71 biennium, a general revenue appropriation of not less than \$8 million will be made for architects fees and construction funds at the Texas Technological College School of Medicine at Lubbock.

NORTH TEXAS STATE UNIVERSITY

For the Year Ending
August 31, 1970

1. General Administration:		
a. President (with house and utilities	\$	23,500
b. All Other General Administration		1,074,935
2. General Institutional Expense		<u>197,067</u>

NORTH TEXAS STATE UNIVERSITY
(Continued)

For the Year Ending
August 31, 1970

3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	\$ 9,882,745
b. Departmental Operating Expense	1,816,736
c. Instructional Administration	246,160
d. Organized Activities	5,040
4. Vocational Teacher Training	8,950
5. Library (non-transferable)	1,057,563
6. Organized Research	285,203
7. Extension and Public Service	80,000
8. Physical Plant Operation:	
a. General Services	134,535
b. Building Maintenance	322,876
c. Custodial Services	308,014
d. Grounds Maintenance	159,220
e. Utilities (non-transferable):	
(1) Purchased Utilities	184,000
(2) All Other Utilities	12,605
9. Special Items (non-transferable):	
a. Graduate Fellowships and Scholarships	18,000
b. For Fire Damage	17,000
c. Tuition Scholarships	33,000
d. Historical Collection	3,150
e. Doctoral Fellowships in the Physical and Biological Sciences	30,000
f. Additional Campus Security	55,000
	<hr/>
GRAND TOTAL, NORTH TEXAS STATE UNIVERSITY	\$ 15,955,299
Less Estimated Other Educational and General Funds	<hr/> 2,511,459
Net General Revenue Appropriation	<hr/> \$ 13,443,840

LAMAR STATE COLLEGE OF TECHNOLOGY

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 23,500
b. All Other General Administration	785,843
2. General Institutional Expense	129,065
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	4,903,000
b. Departmental Operating Expense	962,889
c. Instructional Administration	97,869
4. Library (non-transferable)	554,138
5. Organized Research	40,093

LAMAR STATE COLLEGE OF TECHNOLOGY
(Continued)

For the Year Ending
August 31, 1970

6. Physical Plant Operation:	
a. General Services	\$ 84,301
b. Building Maintenance	260,641
c. Custodial Services	210,976
d. Grounds Maintenance	64,014
e. Utilities (non-transferable)	280,000
f. Additional Campus Security	<u>40,000</u>

GRAND TOTAL, LAMAR STATE COLLEGE
OF TECHNOLOGY

\$ 8,436,329

Less Estimated Other Educational
and General Funds

1,547,989

Net General Revenue Appropriation

\$ 6,888,340

TEXAS A&I UNIVERSITY

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All Other General Administration	491,169
2. General Institutional Expense	82,023
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	3,408,963
b. Departmental Operating Expense	543,103
c. Instructional Administration	115,862
d. Organized Activities	27,600
4. Vocational Teacher Training	15,860
5. Library (non-transferable)	379,182
6. Organized Research	26,705
7. Extension and Public Service	44,370
8. Physical Plant Operation:	
a. General Services	84,518
b. Building Maintenance	145,584
c. Custodial Services	164,555
d. Grounds Maintenance	89,592
e. Utilities (non-transferable):	
(1) Purchased Utilities	157,927
(2) All Other Utilities	4,800
9. Special Items (non-transferable):	
a. Citrus and Vegetable Training Center	200,671
b. Tuition Scholarships	2,000
c. John E. Connor Museum	15,000
d. Laredo Center Operation	125,000
e. Additional Campus Security	<u>30,000</u>

GRAND TOTAL, TEXAS A&I UNIVERSITY

\$ 6,179,484

Less Estimated Other Educational
and General Funds

1,005,892

Net General Revenue Appropriations

\$ 5,173,592

Any unexpended balance as of August 31, 1969, and income during the fiscal year beginning September 1, 1969, in the Texas A&I University Special Mineral Fund No. 154 are hereby appropriated to Texas A&I University for campus building renovation and improvements.

TEXAS WOMAN'S UNIVERSITY

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 23,500
b. All Other General Administration	438,301
2. General Institutional Expense	68,060
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	3,929,730
b. Departmental Operating Expense	676,261
c. Instructional Administration	87,112
d. Organized Activities	4,000
4. Vocational Teacher Training	13,842
5. Library (non-transferable)	377,654
6. Organized Research	124,302
7. Extension and Public Service	8,108
8. Physical Plant Operation:	
a. General Services	62,922
b. Building Maintenance	243,728
c. Custodial Services	206,222
d. Grounds Maintenance	66,302
e. Utilities (non-transferable):	
(1) Purchased Utilities	104,659
(2) All Other Utilities	25,839
9. Special Items (non-transferable):	
a. Human Nutrition Research	70,000
b. Detergency and Textile Research	15,000
c. Graduate Fellowships and Scholarships	10,000
d. Doctoral Fellowships in the Physical and Biological Sciences	15,000
e. Nursing Education Development	37,500
f. Nursing Education	42,000
g. Tuition Scholarships	5,000
h. Addition Campus Security	30,000
GRAND TOTAL, TEXAS WOMAN'S UNIVERSITY	\$ 6,685,042
Less Estimated Other Educational and General Funds	982,571
Net General Revenue Appropriation	<u>\$ 5,702,471</u>

TEXAS SOUTHERN UNIVERSITY

For the Years Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All Other General Administration	408,118
2. General Institutional Expense	91,539
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	2,376,089
b. Departmental Operating Expense	395,704

TEXAS SOUTHERN UNIVERSITY
(Continued)

For the Year Ending
August 31, 1970

c. Instructional Administration	\$ 103,230
d. Organized Activities	39,820
4. Vocational Teacher Training	3,670
5. Library (non-transferable)	324,151
6. Organized Research	34,184
7. Physical Plant Operation:	
a. General Services	114,561
b. Building Maintenance	225,108
c. Custodial Services	182,062
d. Grounds Maintenance	51,871
e. Utilities (non-transferable):	
(1) Purchased Utilities	180,000
(2) All Other Utilities	31,727
8. Special Item (non-transferable):	
a. Tuition Scholarships	20,000
b. Additional Campus Security	40,000
c. Counseling Services	60,400
	<hr/>
GRAND TOTAL, TEXAS SOUTHERN UNIVERSITY	\$ 4,707,234
Less Estimated Other Educational and General Funds	<hr/> 836,517
Net General Revenue Appropriation	<hr/> <u>\$ 3,870,717</u>

MIDWESTERN UNIVERSITY

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All Other General Administration	335,540
2. General Institutional Expense	69,596
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	1,568,905
b. Departmental Operating Expense	228,108
c. Instructional Administration	58,408
d. Organized Activities	5,400
4. Library (non-transferable)	183,099
5. Organized Research	14,564
6. Physical Plant Operation:	
a. General Services	74,143
b. Building Maintenance	149,339
c. Custodial Services	122,847
d. Grounds Maintenance	34,472
e. Utilities (non-transferable):	
(1) Purchased Utilities	100,314
(2) All Other Utilities	84,400
7. Special Item (non-transferable):	
a. Nurse Training Program	79,525
b. Additional Campus Security	40,000
	<hr/>
GRAND TOTAL, MIDWESTERN UNIVERSITY	\$ 3,173,660
Less Estimated Other Educational and General Fund	<hr/> 568,050
Net General Revenue Appropriation	<hr/> <u>\$ 2,605,610</u>

THE UNIVERSITY OF HOUSTON

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 26,500
b. All Other General Administration	1,677,204
2. General Institutional Expense	259,544
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	12,663,299
b. Departmental Operating Expense	2,420,626
c. Instructional Administration	574,165
d. Organized Activities	539,200
4. Library (non-transferable)	1,371,632
5. Organized Research	389,059
6. Extension and Public Service	132,640
7. Physical Plant Operation:	
a. General Service	242,755
b. Building Maintenance	747,355
c. Custodial Services	648,646
d. Grounds Maintenance	233,225
e. Utilities (non-transferable):	
(1) Purchased Utilities	944,135
(2) All Other Utilities	185,160
8. Special Items (non-transferable):	
a. Rental of Downtown School Facilities	60,000
b. Graduate Fellowships and Scholarships	60,000
c. Doctoral Fellowships in the Physical and Biological Sciences and Engineering	40,000
d. Tuition Scholarships	15,000
e. Institute of Urban Studies	150,000
f. Graduate School of Social Work	200,000
g. Additional Campus Security	80,000
GRAND TOTAL, THE UNIVERSITY OF HOUSTON	\$ 23,660,145
Less Estimated Other Educational and General Funds	4,707,489
Net General Revenue Appropriation	<u>\$ 18,952,656</u>

PAN AMERICAN COLLEGE

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All Other General Administration	379,177
2. General Institutional Expense	72,060
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	1,955,522
b. Departmental Operating Expense	315,958
c. Instructional Administration	41,421
4. Library (non-transferable)	324,632
5. Organized Research	12,453
6. Physical Plant Operation:	
a. General Services	65,142
b. Building Maintenance	122,081
c. Custodial Services	110,996
d. Grounds Maintenance	32,212
e. Utilities (non-transferable):	
(1) Purchased Utilities	385,984
(2) All Other Utilities	16,625

PAN AMERICAN COLLEGE
(Continued)

For the Year Ending
August 31, 1970

7. Special Item (non-transferable):	\$	
a. Tuition Scholarships		12,000
b. Nursing Education		100,000
c. Additional Campus Security		<u>17,000</u>
GRAND TOTAL, PAN AMERICAN COLLEGE	\$	3,988,263
Less Estimated Other Educational and General Funds		<u>617,519</u>
Net General Revenue Appropriation	\$	<u><u>3,370,744</u></u>

EAST TEXAS STATE UNIVERSITY

For the Year Ending
August 31, 1970

1. General Administration:	\$	
a. President (with house and utilities)		25,000
b. All Other General Administration		692,592
2. General Institutional Expense		186,278
3. Resident Instruction:		
a. Faculty Salaries (non-transferable)		5,698,174
b. Departmental Operating Expense		1,027,838
c. Instructional Administration		115,936
d. Organized Activities		242,334
4. Vocational Teacher Training		19,993
5. Library (non-transferable)		619,299
6. Organized Research		142,728
7. Extension and Public Service		79,350
8. Physical Plant Operation:		
a. General Services		83,370
b. Building Maintenance		153,582
c. Custodial Services		153,159
d. Grounds Maintenance		44,900
e. Utilities (non-transferable):		
(1) Purchased Utilities		154,000
(2) All Other Utilities		17,832
9. Special Items (non-transferable):		
a. Audio-visual Program		24,290
b. Graduate Fellowships and Scholarships		10,000
c. Work-Study Program		12,000
d. Graduate Program Development		150,000
e. Additional Campus Security		<u>30,000</u>
GRAND TOTAL, EAST TEXAS STATE UNIVERSITY	\$	9,682,655
Less Estimated Other Educational and General Funds		<u>1,705,202</u>
Net General Revenue Appropriation	\$	<u><u>7,977,453</u></u>

WEST TEXAS STATE UNIVERSITY

For the Year Ending
August 31, 1970

1.	General Administration:	
	a. President (with house and utilities)	\$ 25,000
	b. All Other General Administration	561,096
2.	General Institutional Expense	130,000
3.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	3,370,183
	b. Departmental Operating Expense	510,526
	c. Instructional Administration	87,765
	d. Organized Activities	58,000
4.	Library (non-transferable)	383,116
5.	Organized Research	33,487
6.	Extension and Public Service	15,000
7.	Physical Plant Operation:	
	a. General Services	59,800
	b. Building Maintenance	180,171
	c. Custodial Services	183,585
	d. Grounds Maintenance	63,310
	e. Utilities (non-transferable):	
	(1) Purchased Utilities	180,000
	(2) All Other Utilities	18,048
8.	Special Item (non-transferable):	
	a. Kilgore Research Center	91,000
	b. Additional Campus Security	<u>30,000</u>

GRAND TOTAL, WEST TEXAS STATE UNIVERSITY \$ 5,980,087

Less Estimated Other Educational and General Funds 1,156,287

Net General Revenue Appropriation \$ 4,823,800

PANHANDLE-PLAINS HISTORICAL MUSEUM

1.	General Operating Expenses, including salaries and wages	\$ 73,000
2.	Fireproof and Lock-up Equipment for Texana Collection	20,000
3.	Restoration and Refurbishing of Horsedrawn Carriage Collection	<u>20,000</u>
	Total, Panhandle-Plains Historical Museum	<u>\$ 113,000</u>

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES
CENTRAL OFFICEFor the Year Ending
August 31, 1970

1.	Executive Director	\$ 18,000
2.	Other General Administrative Salaries	12,086
3.	General operating expense, including expenses of Board Members, per diem, travel expense, and all other costs of Board meetings	<u>14,500</u>

GRAND TOTAL, GENERAL REVENUE APPROPRIATION, BOARD OF REGENTS OF THE STATE SENIOR COLLEGES - CENTRAL OFFICE \$ 44,586

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES
CENTRAL OFFICE
(Continued)

None of the moneys appropriated by this Article shall be expended for the support and maintenance of the Board of Regents for the State Senior Colleges other than the amounts specifically appropriated therefor. It is the intent of the Legislature that local funds of the respective colleges under the jurisdiction of said Board are not to be assessed or used for the additional support and maintenance of the Board.

SAM HOUSTON STATE UNIVERSITY

For the Year Ending
August 31, 1970

1.	General Administration:	
	a. President	\$ 25,000
	b. All Other General Administration	600,662
2.	General Institutional Expense	123,762
3.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	4,521,683
	b. Departmental Operating Expense	792,236
	c. Instructional Administration	144,891
	d. Organized Activities	40,000
4.	Vocational Teacher Training	35,458
5.	Library (non-transferable)	500,173
6.	Organized Research	48,949
7.	Extension and Public Service	37,100
8.	Physical Plant Operation:	
	a. General Services	134,150
	b. Building Maintenance	240,780
	c. Custodial Services	224,704
	d. Grounds Maintenance	43,282
	e. Utilities (non-transferable):	
	(1) Purchased Utilities	293,500
	(2) All Other Utilities	57,905
9.	Special Item (non-transferable):	
	a. The Institute of Contemporary Corrections and the Behaviorial Sciences	100,000
	b. Work Scholarships	30,000
	c. Additional Campus Security	30,000
	d. Emergency Repairs to Campus Electrical System	<u>66,570</u>

GRAND TOTAL, SAM HOUSTON STATE
UNIVERSITY

\$ 8,090,805

Less Estimated Other Educational
and General Funds

1,161,721

Net General Revenue Appropriation

\$ 6,929,084

Any balances remaining in funds appropriated to Sam Houston State University for planning and final specifications for the police academy by the Sixtieth Legislature, First Called Session are hereby reappropriated for emergency repairs to the campus electrical system.

SAM HOUSTON MEMORIAL MUSEUM

For the Year Ending
August 31, 1970

General Operating Expenses,
including salaries and wages

\$ 70,676

SOUTHWEST TEXAS STATE UNIVERSITY

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All Other General Administration	631,697
2. General Institutional Expense	114,092
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	4,512,711
b. Departmental Operating Expense	724,535
c. Instructional Administration	85,569
d. Organized Activities	95,900
4. Vocational Teacher Training	18,953
5. Library (non-transferable)	508,726
6. Organized Research	35,522
7. Extension and Public Service	46,590
8. Physical Plant Operation:	
a. General Services	101,728
b. Building Maintenance	215,644
c. Custodial Services	176,966
d. Grounds Maintenance	70,584
e. Utilities (non-transferable):	
(1) Purchased Utilities	283,300
(2) All Other Utilities	43,420
9. Special Item (non-transferable)	
a. Additional Campus Security	<u>30,000</u>

GRAND TOTAL, SOUTHWEST TEXAS
STATE UNIVERSITY

\$ 7,720,937

Less Estimated Other Educational
and General Funds1,338,085

Net General Revenue Appropriation

\$ 6,382,852

STEPHEN F. AUSTIN STATE UNIVERSITY

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All Other General Administration	705,458
2. General Institutional Expense	122,962
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	4,645,895
b. Departmental Operating Expense	812,328
c. Instructional Administration	125,246
d. Organized Activities	29,250
4. Vocational Teacher Training	14,492
5. Library (non-transferable)	526,263
6. Organized Research	41,760
7. Physical Plant Operation:	
a. General Services	110,400
b. Building Maintenance	195,413
c. Custodial Services	154,896
d. Grounds Maintenance	56,700
e. Utilities (non-transferable):	
(1) Purchased Utilities	282,000
(2) All Other Utilities	3,900

STEPHEN F. AUSTIN STATE UNIVERSITY
(Continued)For the Year Ending
August 31, 1970

8. Special Items (non-transferable):	
a. Forestry Research	\$ 110,000
b. Forestry Department Research in Water Pollution	50,000
c. Soils Testing Laboratory	20,384
d. Stone Fort Museum	8,575
e. Fish Raising Facility	20,000
f. Additional Campus Security	<u>30,000</u>
GRAND TOTAL, STEPHEN F. AUSTIN STATE UNIVERSITY	\$ 8,090,922
Less Estimated Other Educational and General Funds	<u>1,327,302</u>
Net General Revenue Appropriation	<u>\$ 6,763,620</u>

SUL ROSS STATE UNIVERSITY

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All Other General Administration	219,619
2. General Institutional Expense	42,972
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	1,260,998
b. Departmental Operating Expense	313,148
c. Instructional Administration	32,229
d. Organized Activities	14,000
4. Library (non-transferable)	143,703
5. Organized Research	16,267
6. Extension and Public Service	8,000
7. Physical Plant Operation:	
a. General Services	64,226
b. Building Maintenance	90,032
c. Custodial Services	82,379
d. Grounds Maintenance	31,108
e. Utilities (non-transferable):	
(1) Purchased Utilities	109,000
(2) All Other Utilities	29,203
8. Special Items (non-transferable):	
a. Tuition Scholarships	3,000
b. Sul Ross State College Museum	25,000
c. Film Library	8,000
d. New Instructional Equipment and Repairs	120,000
e. Additional Campus Security	<u>17,000</u>
GRAND TOTAL, SUL ROSS STATE UNIVERSITY	\$ 2,654,884
Less Estimated Other Educational and General Funds	<u>429,253</u>
Net General Revenue Appropriation	<u>\$ 2,225,631</u>

ANGELO STATE UNIVERSITY

For the Year Ending
August 31, 1970

1. General Administration:	
a. President (with house and utilities)	\$ 25,000
b. All other General Administration	244,786
2. General Institutional Expense	55,717
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	1,459,174
b. Departmental Operating Expense	217,888
c. Instructional Administration	31,598
d. Organized Activities	23,500
4. Library (non-transferable)	170,716
5. Organized Research	8,150
6. Physical Plant Operation:	
a. General Services	47,599
b. Building Maintenance	103,820
c. Custodial Services	82,958
d. Grounds Maintenance	34,780
e. Utilities (non-transferable):	
(1) Purchased Utilities	112,000
(2) All Other Utilities	9,485
7. Special Items (non-transferable):	
a. Tuition Scholarships	5,000
b. Nurse Training Program	79,700
c. Additional Campus Security	17,000
GRAND TOTAL, ANGELO STATE UNIVERSITY	\$ 2,728,871
Less Estimated Other Educational and General Funds	436,268
Net General Revenue Appropriation	<u>\$ 2,292,603</u>

COTTON RESEARCH COMMITTEE OF TEXAS

For the Year Ending
August 31, 1970

1. Administrative and General Expense	\$ 29,866
2. Research Programs (general operating expense, including salaries and wages)	<u>782,211</u>
GRAND TOTAL, COTTON RESEARCH COMMITTEE OF TEXAS	\$ 812,077
Less Estimated Funds from Other Sources	<u>483,170</u>
Net General Revenue Appropriation	<u>\$ 328,907</u>

In order that the trained personnel and the facilities of cooperating agencies may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products and more fully to comply with the provisions of Senate Bill No. 403, Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941; Senate Bill No. 374, Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, and as amended by Senate Bill No. 424, Chapter 329, Fifty-sixth Legislature, Regular Session, 1959, the Cotton Research Committee is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Cotton Research Committee, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury; provided, however, that the Cotton Research Committee shall not accept and place in the State Treasury any grants as provided under this paragraph which would cause the violation of the specific or the general provisions of this Act which govern the compensation, travel expenses or other acts of State employees. It is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION

The Special Provisions which follow shall apply only to agencies of higher education:

Sec. 17. INSTITUTIONAL FUNDS REAPPROPRIATED. All balances in the institutional funds of the several state institutions of higher education named in this Article, at the close of the fiscal year ending August 31, 1969, including balances in their revolving funds at that time, and the income to said funds during the year beginning September 1, 1969, are hereby appropriated for the operation, maintenance, and improvement of the respective state institutions.

Sec. 18. COLLEGE BUILDING FUNDS. There also are appropriated for use the allocations from the building funds created by Article VII, Sections 17 and 18, of the State Constitution, to the respective institutions and for the purposes specified therein.

Sec. 19. DEFINITIONS OF TERMS. a. As used in this Act, the term "general academic institutions" shall mean only the following institutions:

1. The University of Texas at Austin
2. The University of Texas at El Paso
3. The University of Texas at Arlington
4. Texas A&M University, Main University
5. Tarleton State College
6. Prairie View Agricultural and Mechanical College
7. Texas Technological College
8. North Texas State University
9. Lamar State College of Technology

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

10. Texas A&I University
11. Texas Woman's University
12. Texas Southern University
13. Midwestern University
14. The University of Houston
15. Pan American College
16. East Texas State University
17. West Texas State University
18. Sam Houston State University
19. Southwest Texas State University
20. Stephen F. Austin State University
21. Sul Ross State University
22. Angelo State University

b. "Elements of Institutional Cost". The costs included in the various items appearing in the appropriations for the several academic institutions shall be considered to be all costs, including salaries, for these functions or activities designated in "Definitions of the Elements of Institutional Costs", Supplement A, of the detailed instruction for preparing and submitting requests by the general academic teaching institutions for legislative appropriations for the fiscal year ending August 31, 1970, published jointly by the Legislative and Executive Budget Offices and dated July 26, 1968, unless otherwise provided by the terms of this Act. Bond premiums, Workmen's Compensation Insurance Fund operations, insurance premiums where authorized by law, and major repair and rehabilitation of buildings and facilities, in addition to those specifically listed in line items, may be purchased from appropriated funds.

c. "Instructional Salaries" or "Resident Instruction" as used in the medical and dental institutions shall include all salaries of the instructional departments.

d. "General Operating Expenses" as used in the medical and dental institutions shall include salaries and necessary operating expenses for extension and correspondence teaching, libraries, organized activities related to instruction, organized research, physical plant operation and maintenance, bond premiums, Workmen's Compensation Insurance Fund operations, insurance premiums where authorized by law, travel and equipment expenses, contingent expenses, and major repair and rehabilitation of buildings and facilities in addition to those specifically listed in separate line items.

Sec. 20. TRANSFER PROVISIONS. a. With the approval of the respective governing board, transfers may be made between the items of appropriations for the general academic institutions regardless of whether said appropriation items are General Revenue or local funds in character, except for such appropriation items as are designated "non-transferable" and with the additional exceptions specified below:

(1) Transfers may not be made into the appropriation item setting the salary rate for the president or for any other line-item salary shown.

(2) Transfers into the appropriation item for "All Other General Administration" may not exceed the amount reimbursed for indirect expenses under government research contracts, contracts for private research and interagency agreements.

Sec. 21. APPROPRIATIONS TRANSFERS IN A&M SERVICES. Subject to approval by the Board of Directors of the Texas A&M University System, agencies other than the general academic institutions in that System may transfer between line items of appropriations when consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, that such adjustments made under authority of this Section shall not exceed the excess of actual funds available over the amounts estimated herein as "Estimated Other Educational and General Funds" or "Estimated Funds from other Sources".

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 22. TEXAS TECHNOLOGICAL COLLEGE REVOLVING FUND. Appropriations to the Texas Technological College or to any other agency under the control of the Board of Directors of Texas Technological College, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said College, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Directors of the Texas Technological College.

Sec. 23. RECRUITMENT OF STUDENTS. Subject to the provisions of this Article regarding Athletic Departments, none of the appropriations herein made and authorized from the General Revenue Fund or from local institutional funds, may be expended for the payment of travel expenses incurred in the direct recruitment of students, but this Section shall not be construed to prevent the payment of travel expenses from bequests and gifts where the purposes of such gifts are to provide information for prospective students.

Sec. 24. SALARY PAYMENTS. a. Any employees who distribute their time and duties between general administration, instruction, organized activities related to instruction, and the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

b. The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

c. Full-time employees on twelve (12) months basis may receive not more than two thousand dollars (\$2,000) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than two thousand dollars (\$2,000) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

d. None of the funds appropriated to the agencies and institutions of higher education enumerated in this Act shall be expended in payment of salary or other compensation of any faculty member or employee who advocates the overthrow of the Government of the United States of America, or of any State, by force, violence or any other unlawful means.

Sec. 25. TELEVISION STATIONS PROHIBITED. None of the moneys appropriated in this Article may be expended for the acquisition, construction or operation of television transmitter stations; provided, however, this prohibition shall not be construed so as to prevent the medical schools, dental school, general academic institutions or other agencies of higher education named in this Article from using closed-circuit television for purely instructional purposes, or to prevent general academic teaching institutions with existing transmitter stations to use same for educational purposes, or to prevent the continuance of operating arrangements with existing transmitter stations for purely educational purposes.

Sec. 26. EXPENDITURE PROVISIONS. The expenditure of the appropriations made and authorized for agencies of higher education by this Act, whether from the General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions which follow hereafter:

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

a. Annual Budgets. It is expressly provided that the governing board of each of the educational institutions named herein shall approve on or before September 1 of each fiscal year of the biennium, an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from legislative appropriations and estimated local and other funds. A copy of each such budget, and any subsequent amendments thereto, shall be filed with the Legislative Reference Library to be available for public inspection.

b. Local Income from Educational Activities. The governing board of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, non-instructional services, matriculation fees collected in lieu of student activity fees, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment funds.

c. Clearing Account. The State Comptroller and the State Treasurer are to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every seven (7) days make remittances therefrom to the State Treasurer of all except five hundred dollars (\$500) of the total balance in said account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

d. At their option, the institutions may use their local depository bank account in lieu of the special clearing account, provided that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

e. All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Educational and General Funds for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up such difference.

f. Revolving Fund. Each institution affected by this Section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. The institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that one voucher and one warrant may cover and number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during the month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

g. The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such governing board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

h. Local Depositories. The governing boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in the Section, "Local Income from Educational Activities," of this Article. The boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within seven (7) days from date of collection. The governing boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said boards.

i. Borrowing Money. It is hereby declared the legislative intent that the governing boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than as specifically authorized by legislative enactment.

Sec. 27. ATHLETIC DEPARTMENTS. The special and general provisions of Article IV and V of this Act shall not apply to athletic departments. The governing boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments; however, no funds under control of an athletic department may be used to purchase alcoholic beverages.

Sec. 28. PROHIBITION AGAINST ADDITIONAL MUSEUMS. None of the moneys appropriated in this Article, except bequests and gifts, shall be used for establishing additional museums or for the maintenance and operation of museums unless the language of this Act or of other acts and resolutions of the Legislature specifically authorizes such use of appropriated funds.

Sec. 29. VOCATIONAL TEACHER TRAINING. Programs of vocational teacher training shall be operated in accordance with plans approved by the State Board for Vocational Education. Expenditures under such approved plans shall be subject to the same laws and legal precedents that apply to other expenditures of public moneys, and the Comptroller of Public Accounts is prohibited from paying claims which do not meet the restrictions above. No funds appropriated to the State agencies of higher education shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the governing boards of the general academic teaching institutions having vocational teacher training departments, authorizing such institutions to utilize the public schools in providing practice teacher training for college undergraduate vocational students.

Sec. 30. METHOD OF FINANCING SCHOLARSHIPS. a. Out of the moneys appropriated by this Article in the items described as "Other Educational and General Funds" or "Income from Educational Units," the respective governing boards of the general academic teaching institutions and of the medical and dental schools or branches may allocate and expend not to exceed five percent (5%) of the actual receipts in such appropriation items for student scholarships pursuant to the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session, 1957, and any amendments thereto.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

b. Out of the funds appropriated by this Article in the line-items described as "Scholarships", "Tuition Scholarships" or "Merit Scholarships" the respective governing boards may allocate and expend for tuition scholarships such amounts as said boards may determine; provided, however, that in no instance shall such expenditure on behalf of an individual student exceed the full tuition fee as provided by law as tuition for that particular type of student.

c. Copies of such approved allocations, together with copies of rules and regulations adopted by the respective governing boards concerning the award of such scholarships, shall be filed with the Comptroller prior to the disbursement of any moneys for scholarships. Copies of any subsequent changes in such allocations or rules shall be similarly filed with the Comptroller.

Sec. 31. A&M REVOLVING FUND. Appropriations to the Texas A&M University or any other parts of the Texas A&M University System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said System, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Directors of the Texas A&M University System.

Sec. 32. PAN AMERICAN COLLEGE REVOLVING FUND. Appropriations to the Pan American College or to any other agency under the control of the Board of Regents of Pan American College, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said College, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Pan American College.

Sec. 33. A&M UNIVERSITY SYSTEM CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Directors of the Texas A&M University System may employ persons to serve two or more parts of the Texas A&M University System jointly and to pay their salaries in whole or in part from the appropriations made herein to said University System. The Board of Directors of the Texas A&M University System is authorized to establish the Texas A&M University System Account from which salaries and expenses for the administration and supervision of the parts of the System may be paid and to require the parts of the System, including any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Directors for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Directors and the executive heads of the respective parts of the Texas A&M University System, from funds appropriated by the Legislature to the parts of the Texas A&M University System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas A&M University System. The State Treasurer may pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said System.

Travel expenses incurred by a person employed by one part of the Texas A&M University System in connection with services to another part may be reimbursed by the part for which such services were performed or proportionately if several such parts are involved.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 34. UNIVERSITY OF TEXAS CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of The University of Texas System may employ persons to serve two (2) or more parts of The University of Texas System jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of The University of Texas System. The Board of Regents of The University of Texas System is authorized to establish The University of Texas System Central Services Accounts from which salaries and expenses for the administration, supervision and operation of parts of The University may be paid to and to require the parts of The University System, and including any agency which may be placed under the administration of the Board of Regents of The University of Texas by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of The University of Texas System for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of The University of Texas System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this Account based on vouchers submitted by The University of Texas in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of The University of Texas System. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University.

Appropriations to The University of Texas System and to any of the component units or parts of The University of Texas System except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of The University of Texas System.

Travel expense incurred by a person employed by one component unit of The University of Texas System in connection with service to another component unit may be reimbursed by the unit for which such services are performed, or proportionately if several units are involved.

Sec. 35. PRESIDENTS' HOMES. No funds appropriated by this Act may be used for the purpose of constructing a home for a president of any of the general academic teaching institutions named herein, without obtaining the approval of the Governor prior to obligating any funds for this purpose; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

Sec. 36. BUILDING CONSTRUCTION. Prior to the allocation, expenditure or encumbrance of any funds appropriated by this Act, including funds provided through Article VII, Section 17 and 18, of the State Constitution, for individual building construction projects costing in excess of twenty-five thousand dollars (\$25,000), other than classroom, library and laboratory building projects, the planned expenditure of such funds shall be approved by the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 37. USE OF EDUCATIONAL AND GENERAL FUNDS FOR ALUMNI ACTIVITIES PROHIBITED. None of the funds appropriated by this Article may be expended by State agencies of higher education for the support or maintenance of alumni organizations or activities.

Sec. 38. UTILITY REVOLVING FUND. The governing boards of Texas Technological College, Pan American College, West Texas State University, and The University of Texas System are authorized to use appropriated funds, except funds expressly appropriated for salaries, to reimburse any revolving fund operated for the benefit of one or more parts of said college or university established for the purpose of providing utility services as provided by Senate Bill No. 365, Acts of the Sixtieth Legislature, Regular Session, 1967, codified as Vernon's Annotated Civil Statutes, Article 2909c-1.

Sec. 39. TRANSFER OF FUNDS. Out of the funds appropriated to The University of Texas Medical Branch at Galveston, The University of Texas Southwestern Medical School at Dallas, and The University of Texas Medical School at San Antonio, the Board of Regents of The University of Texas System may transfer funds between the three medical units listed above, of The University of Texas System, as it deems necessary, except that transfers may not be made into or out of the appropriation item for the salary of the president or dean of such medical units.

Sec. 40. LIMITATION OF NONRESIDENT ENROLLMENT IN CERTAIN STATE-SUPPORTED PROFESSIONAL SCHOOLS. None of the moneys appropriated by this Act, regardless of the source or character of such moneys, may be expended for the establishment, operation, or maintenance, or for the payment of any salaries to the employees in, any wholly or partially state-supported medical, dental, or law school (a) which imposes a limitation on the number of students that it admits, (b) which in an academic semester denies admission to one or more Texas residents who apply for admission and who reasonably demonstrate that they are probably capable of doing the quality of work that is necessary to obtain the usual degree awarded by such school, and (c) which in the same academic semester admits, as either beginning or transfer students, nonresidents of the State of Texas in a number greater than 10% of the beginning or transfer group of which such nonresidents are a part. By the provisions of this paragraph it is intended to withhold funds appropriated by this Act from state-supported medical, dental, and law schools which limit their enrollments and which fill more than 10% of their classes with nonresident students, when the result of admitting each such nonresident is thereby to deny admission to a qualified Texas applicant.

The moneys appropriated under this Act shall be expended pursuant to and in accordance with the role and scope prescribed by the Coordinating Board, Texas College and University System, for the several public institutions of higher education in Texas, and pursuant to and in accordance with the enrollment quotas and limitations for courses, departments, colleges, schools, and institutions as prescribed by the several governing boards for the respective institutions under their jurisdiction.

RECAPITULATION

ARTICLE IV - EDUCATION

	Fiscal Year 1970		
	General Revenue	Other Funds	Total
State Board of Education:			
Central Education Agency	\$ 15,868,310	\$778,785,135	\$ 794,653,445
Special Schools for the Blind and Deaf	3,917,261		3,917,261
Teacher Retirement System		92,131,000	92,131,000
Coordinating Board, Texas College and University System	849,207	86,750	935,957
Public Junior Colleges--State Aid	33,551,800		33,551,800
The University of Texas System:			
Central Administration	2,253,706		2,253,706
Available University Fund		22,303,458	22,303,458
County Taxes on University Lands	150,000		150,000
The University of Texas at Austin	40,235,677	8,193,366	48,429,043
The University of Texas at El Paso	6,655,124	1,891,810	8,546,934
The University of Texas at Dallas	1,250,000		1,250,000
The University of Texas at Arlington	9,012,629	1,599,611	10,612,240
The University of Texas Medical Branch at Galveston	16,204,062	8,581,645	24,785,707
The University of Texas Southwestern Medical School at Dallas	6,583,729	632,100	7,215,829
The University of Texas Medical School at San Antonio	6,467,072	176,000	6,643,072
The University of Texas Dental Branch at Houston	3,948,838	541,172	4,490,010
The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston	10,858,522	5,010,000	15,868,522
The University of Texas Graduate School of Biomedical Sciences at Houston	652,303	50,000	702,303
The University of Texas Nursing School (System-wide)	894,315	20,000	914,315
The University of Texas School of Public Health at Houston	848,716	31,000	879,716
Texas A&M University System:			
Administrative and General Offices	415,126	83,600	498,726
Main University	22,209,122	3,199,281	25,408,403
Texas Maritime Academy	437,641	104,810	542,451
Texas Veterinary Medical Diagnostic Laboratory	253,493	16,000	269,493
Texas Agricultural Experiment Station	5,653,421	4,131,706	9,785,127
Texas Agricultural Extension Service	4,959,262	7,515,214	12,474,476
Rodent and Predatory Animal Control Service	528,931		528,931
Texas Engineering Experiment Station	1,323,898	4,639,210	5,963,108
Texas Engineering Extension Service.	366,273	781,526	1,147,799

RECAPITULATION

ARTICLE IV - EDUCATION
(Continued)

Fiscal Year 1970

	General Revenue	Other Funds	Total
Texas A&M University System (Continued):			
Texas Forest Service	\$ 1,824,068	\$ 716,416	\$ 2,540,484
Tarleton State College	2,095,203	425,346	2,520,549
Prairie View A. and M. College	4,004,876	663,296	4,668,172
Texas State Technical Institute	3,042,027	1,256,066	4,298,093
Texas Technological College	19,059,848	3,488,191	22,548,039
Texas Technological College Museum	114,667		114,667
Texas Technological College School of Medicine at Lubbock	450,000		450,000
North Texas State University	13,443,840	2,511,459	15,955,299
Lamar State College of Technology	6,888,340	1,547,989	8,436,329
Texas A&I University	5,173,592	1,005,892	6,179,484
Texas Woman's University	5,702,471	982,571	6,685,042
Texas Southern University	3,870,717	836,517	4,707,234
Midwestern University	2,605,610	568,050	3,173,660
The University of Houston	18,952,656	4,707,489	23,660,145
Pan American College	3,370,744	617,519	3,988,263
East Texas State University	7,977,453	1,705,202	9,682,655
West Texas State University	4,823,800	1,156,287	5,980,087
Panhandle-Plains Historical Museum	113,000		113,000
Board of Regents, State Senior Colleges:			
Central Office	44,586		44,586
Sam Houston State University	6,929,084	1,161,721	8,090,805
Sam Houston Memorial Museum	70,676		70,676
Southwest Texas State University	6,382,852	1,338,085	7,720,937
Stephen F. Austin State University	6,763,620	1,327,302	8,090,922
Sul Ross State University	2,225,631	429,253	2,654,884
Angelo State University	2,292,603	436,268	2,728,871
Cotton Research Committee of Texas	328,907	483,170	812,077
 TOTAL, ARTICLE IV - EDUCATION, FISCAL YEAR 1970	 <u>\$324,899,309</u>	 <u>\$967,868,483</u>	 <u>\$1,292,767,792</u>